UFCW LOCAL 1500 W F - Total ACA Members

Current Period : Jul 2015 - Jun 2016
Prior Period 1 : Jul 2014 - Jun 2015
Prior Period 2 : Jul 2013 - Jun 2014

Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	810	810	1.0	2.0	-11.4%
Prior	914	914	1.0	2.0	0.0%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	$1,212,181	$114,668		
Paid PMPM	$124.70	$20.91	496.3%	0.0%
Paid PEPM	$124.70	$20.91	496.3%	0.0%
Paid Amount In Network	$1,206,375	$113,727		
Discount Amount	$2,068,791	$411,927		
Payment Innovation				
Payment Innovation Paid Amount	$2,980	$102		
Payment Innovation PMPM	$0.31	$0.02	1,547.3%	0.0%
Total Paid Amount with Payment Innovation	$1,215,161	$114,770		
Total PMPM with Payment Innovation	$125.00	$20.93	497.2%	0.0%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

High Cost Claimants with Paid Amounts > $50,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	$1,212,181	$114,668			99.5%
Total HCC Paid Amount Med	$760,278	$0			100.0%
HCC Paid Amount as % of Total Paid Amount	62.7%	0.0%	0.0%	39.1%	
Number of HCC Members > $50K	4	0			
HCC Members as Percent of Total Members	0.5%	0.0%	0.0%	1.1%	

High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark
HCC PMPM	$78.21	$0.00	0.0%	$109.76
HCC PEPM	$78.21	$0.00	0.0%	$230.03
Non-HCC PMPM	$46.49	$20.91	122.3%	$198.77
Non-HCC PEPM	$46.49	$20.91	122.3%	$416.57

Note: High Cost Claimants are defined as those claimants with more than $50,000 in paid amount during the reporting period.

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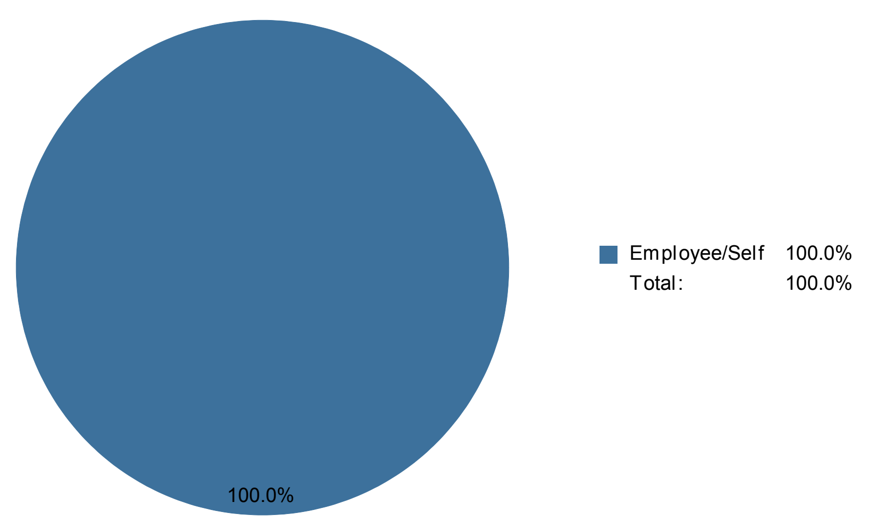
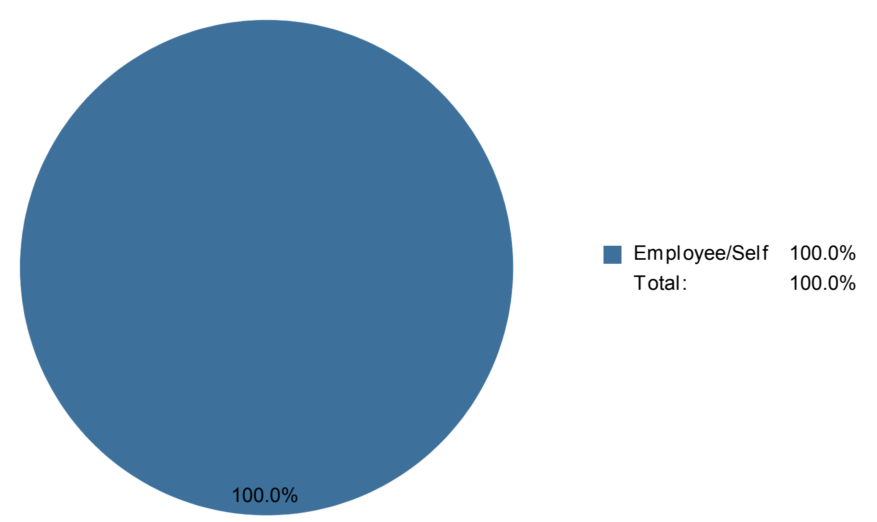
Medical Membership by Relationship

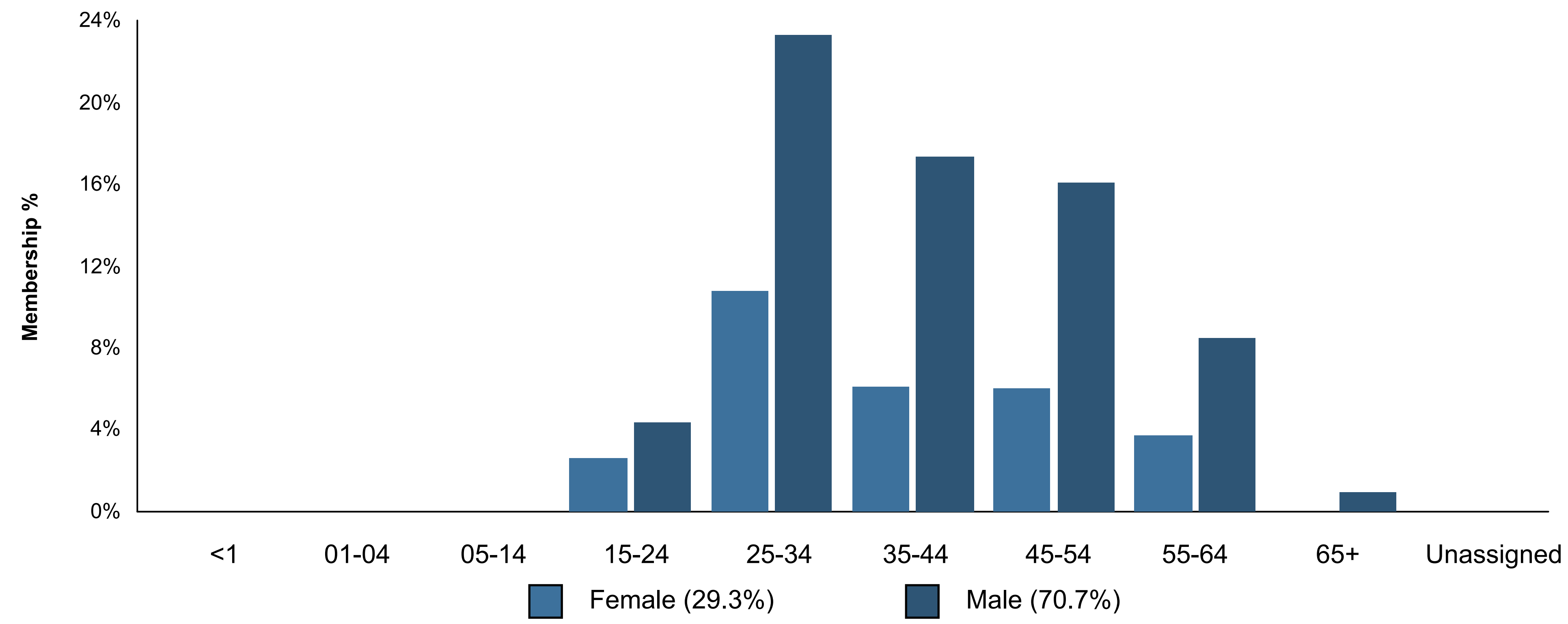


Paid Amount by Relationship



Medical Membership Summary by Age Band and Gender

Average Age: Subscriber = 39, Member = 39



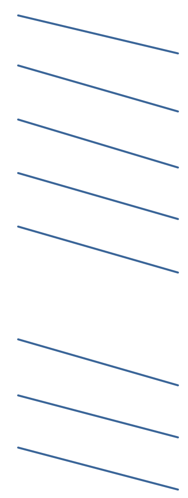
NOTE: Anthem Book of Business Average Age is 35

Financial and Utilization Dashboard (Paid Claims)

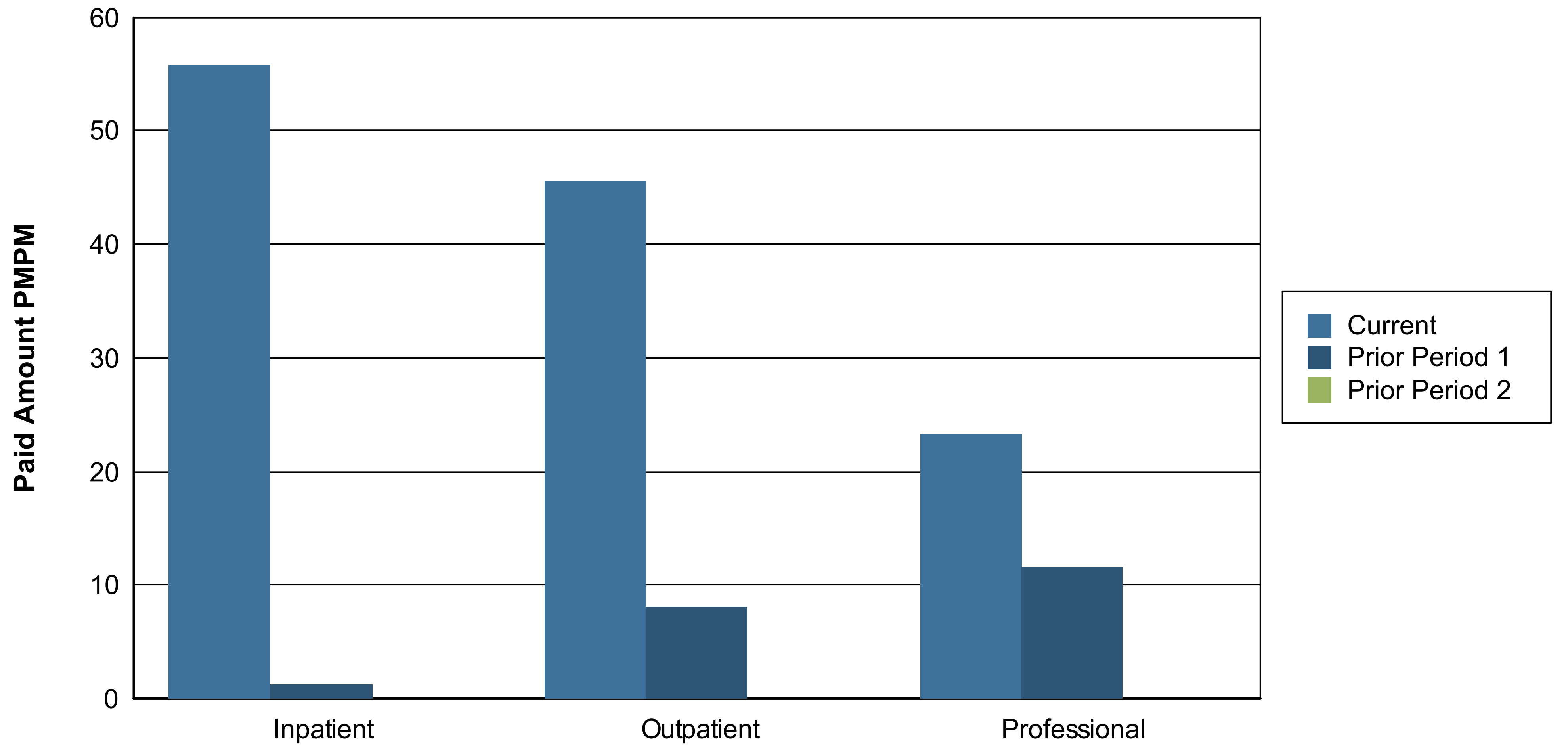
Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	22.2	6.6	0.0
IP Facility Acute Days per 1000	119.7	13.1	0.0
IP Facility Acute Avg LOS	5.39	2.00	0.00
OP Facility Visits per 1000	439.5	280.1	0.0
Professional Services per 1000	6,422.8	4,372.8	0.0
Paid Amount PMPM by Setting			
IP Facility Acute Admit	$55.78	$1.28	$0.00
OP Facility Visits	$45.60	$8.12	$0.00
Professional Service	$23.32	$11.51	$0.00

Trend Lines



Paid Amount by Setting



* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

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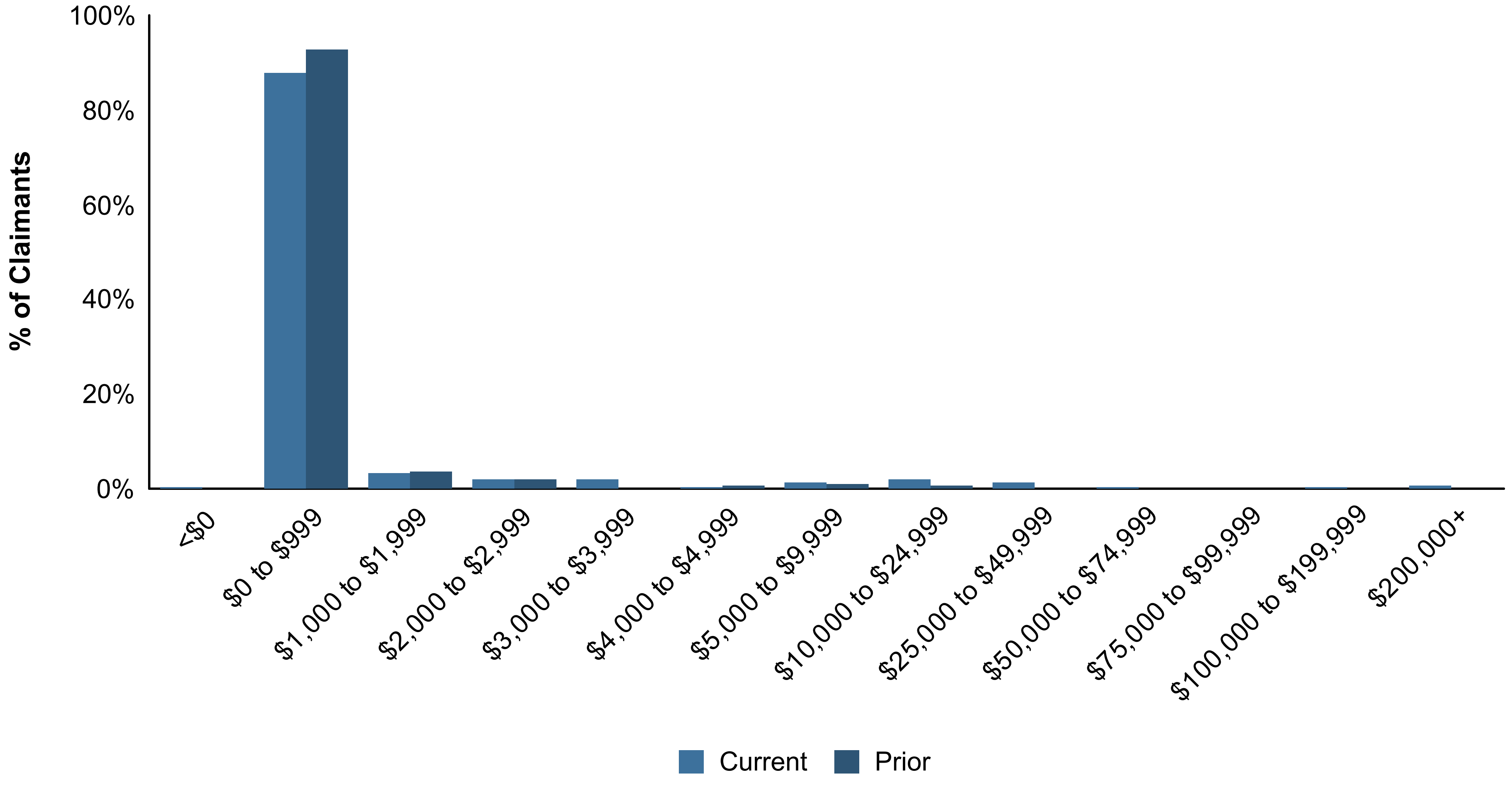
Paid Claims Distribution

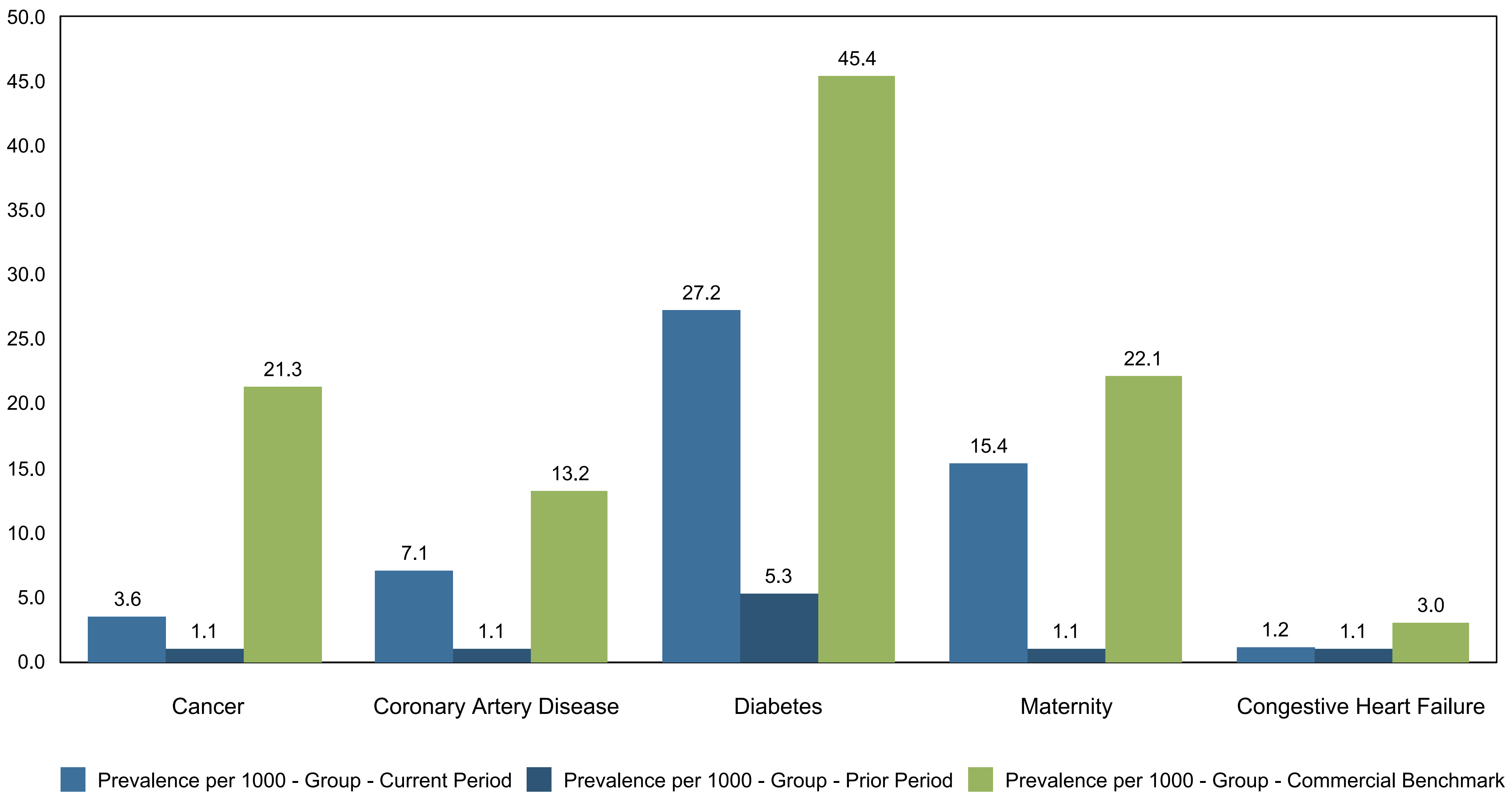


Note: Based on medical and pharmacy where applicable

Clinical Dashboard (Incurred Medical Claims)

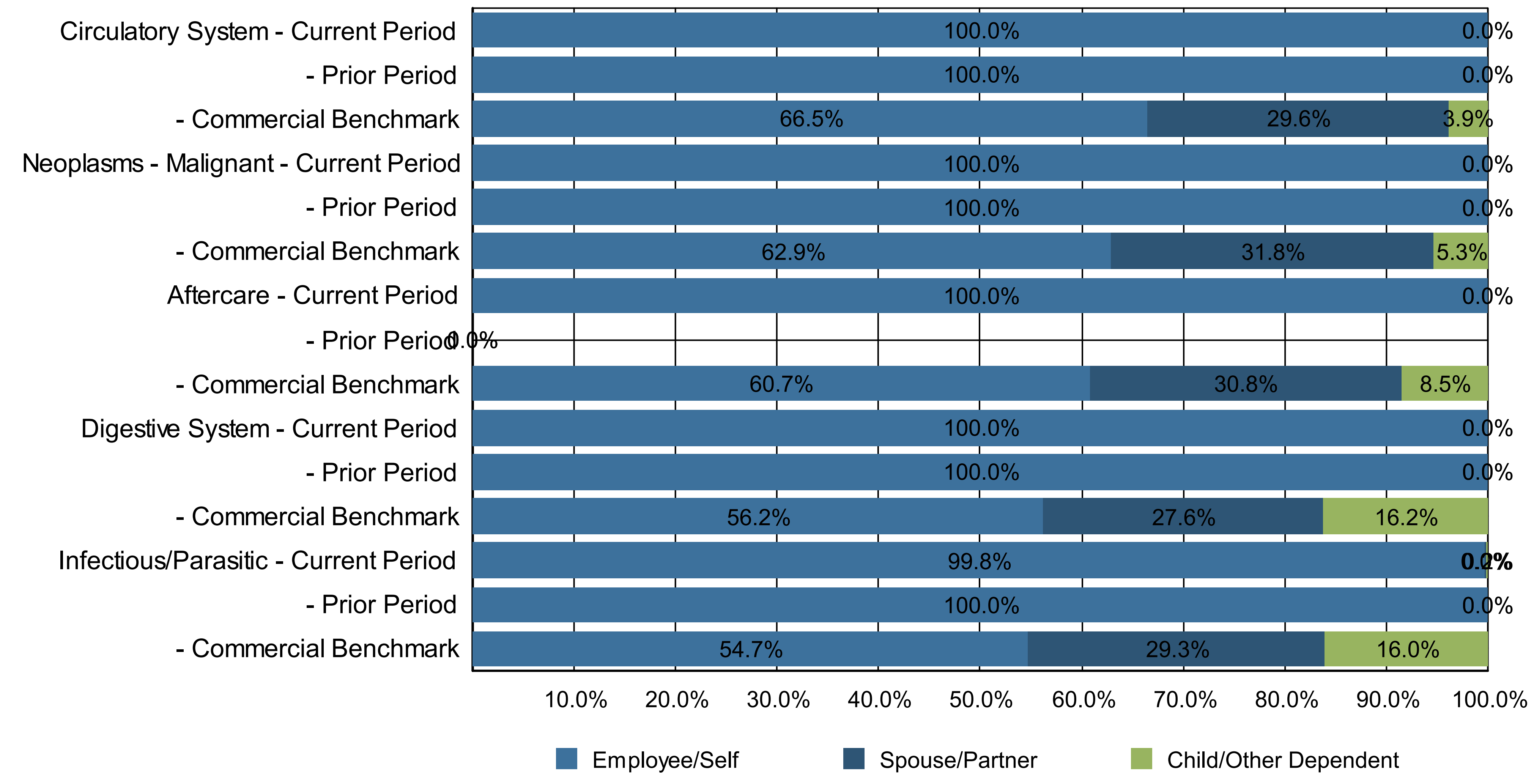
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



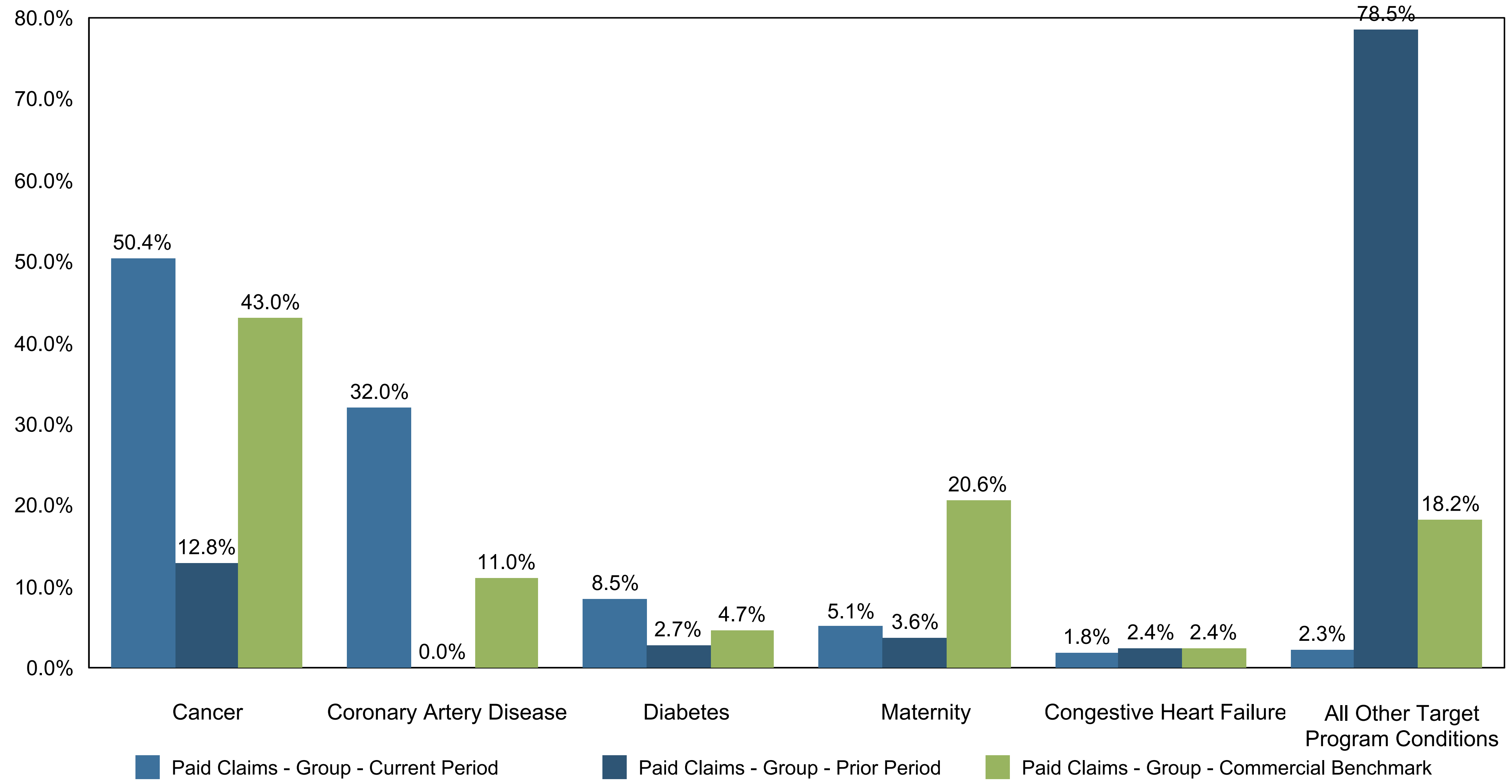
Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	0.40	0.28	44.9%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	-59.9%	-72.4%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.

Enrollment and Demographics

Fast Facts:

1. The average number of medical subscribers decreased by 11.4% from the prior period.

2. The average age of the medical subscriber is 39.3, representing a 2.4% increase when compared to the prior period's average age of 38.4 and is 13.4% lower than the Benchmark of 45.4.

3. The average age of the medical member is 39.3, representing a 2.4% increase when compared to the prior period's average age of 38.4 and is 12.1% higher than the Benchmark of 35.1.

Contracts by Month

							Medical							
Contract Type	**Jul 2015**	**Aug 2015**	**Sep 2015**	**Oct 2015**	**Nov 2015**	**Dec 2015**	**Jan 2016**	**Feb 2016**	**Mar 2016**	**Apr 2016**	**May 2016**	**Jun 2016**	**Average Current**	**Average Prior**	**Trend**
Subscriber	884	870	860	861	854	849	769	762	762	750	750	750	810	914	-11.4%
Total Contracts	**884**	**870**	**860**	**861**	**854**	**849**	**769**	**762**	**762**	**750**	**750**	**750**	**810**	**914**	**-11.4%**

							Pharmacy							
Contract Type	**Jul 2015**	**Aug 2015**	**Sep 2015**	**Oct 2015**	**Nov 2015**	**Dec 2015**	**Jan 2016**	**Feb 2016**	**Mar 2016**	**Apr 2016**	**May 2016**	**Jun 2016**	**Average Current**	**Average Prior**	**Trend**
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**

Enrollment and Demographics

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Current Member Months

Medical															
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend	Member Months
Subscriber	884	870	860	861	854	849	769	762	762	750	750	750	810	914	-11.4%	9,721
Total Members	**884**	**870**	**860**	**861**	**854**	**849**	**769**	**762**	**762**	**750**	**750**	**750**	**810**	**914**	**-11.4%**	**9,721**
Average Members Per Contract	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0%	

Pharmacy															
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**	**0**
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

Enrollment and Demographics

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	38.3	38.3	220	29.3%	50.1%
Male	39.8	39.8	530	70.7%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**39.3**	**39.3**	**750**	**100.0%**	**100.0%**

Pharmacy					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.7%
Male	0.0	0.0	0	0.0%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**0.0**	**0.0**	**0**	**0.0%**	**100.0%**

Enrollment and Demographics

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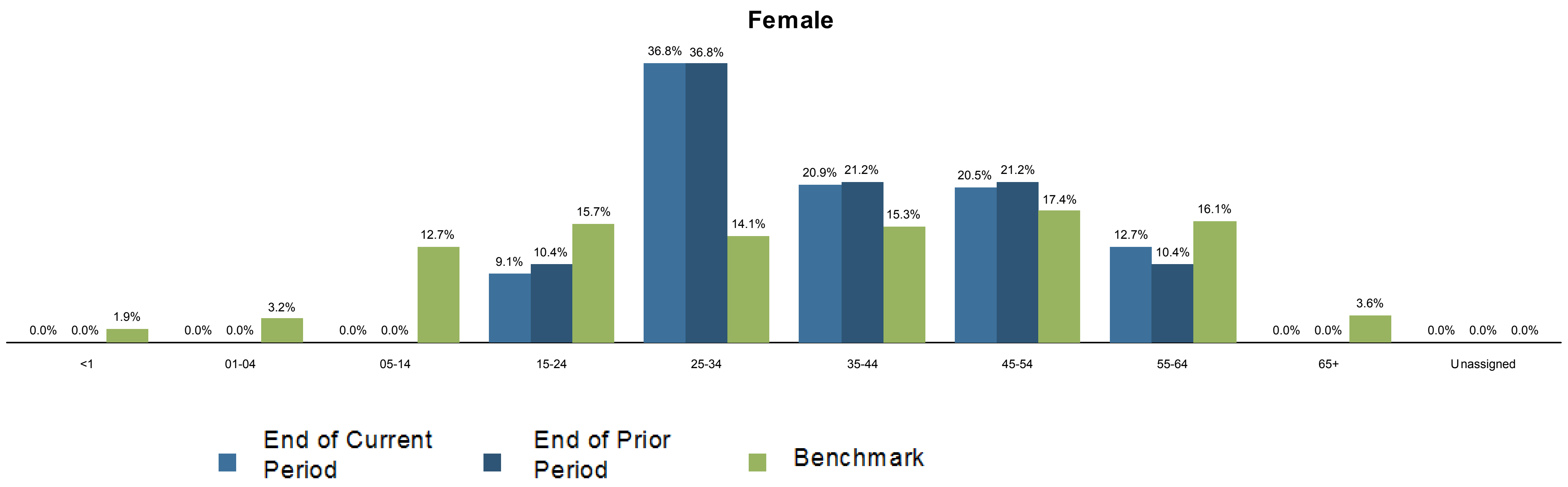
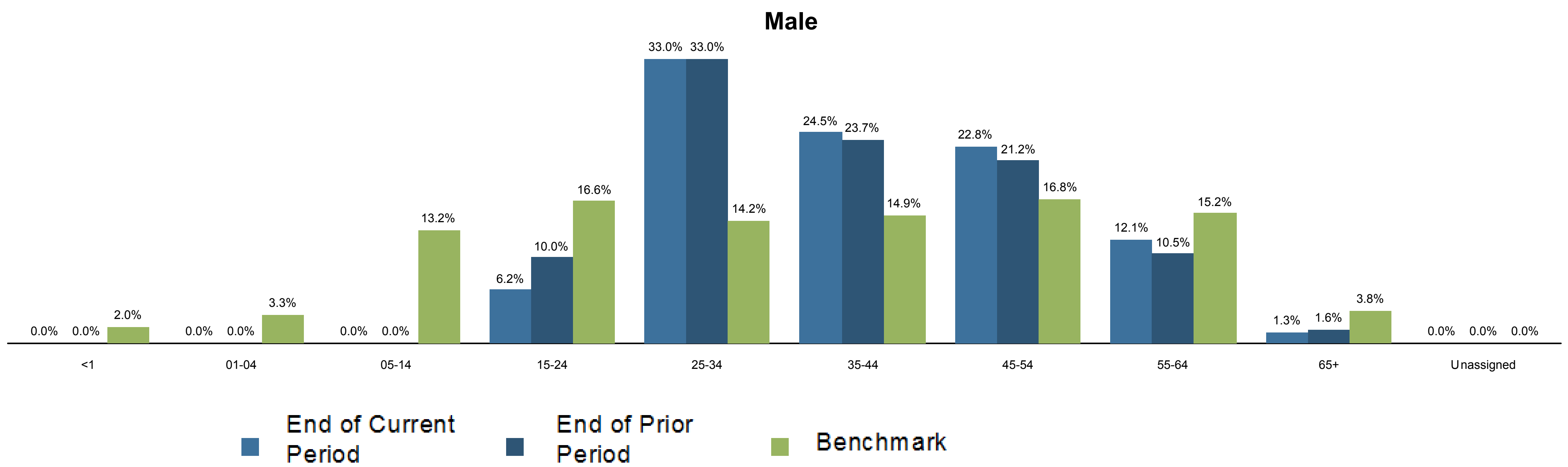
Medical Membership Distribution Compared to Benchmark





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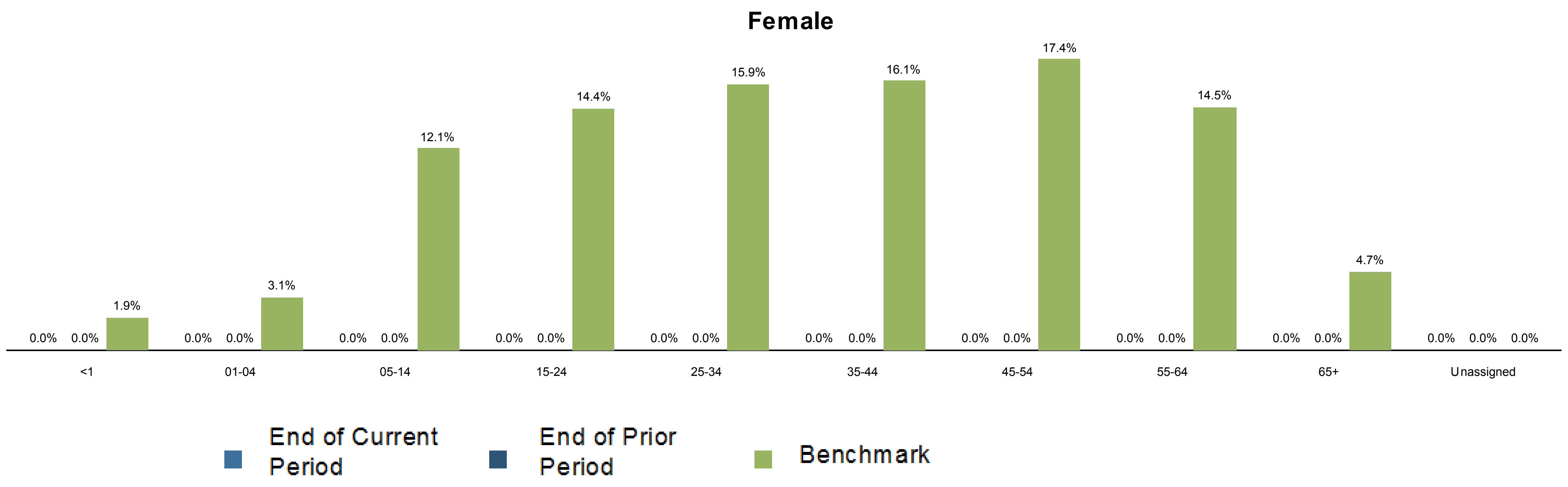
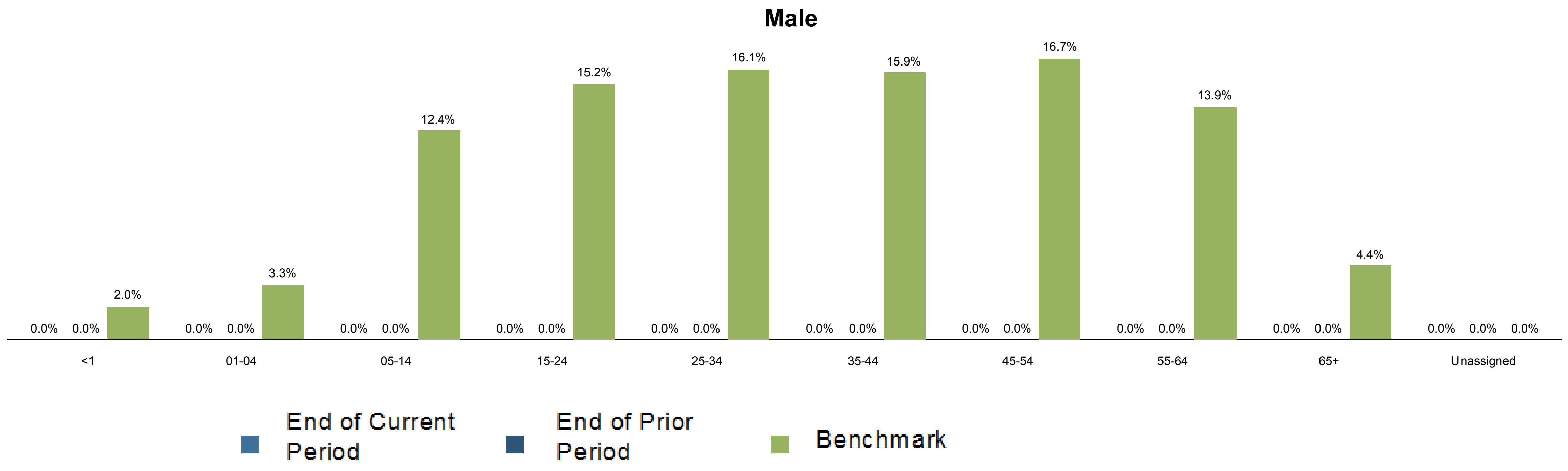
Pharmacy Membership Distribution Compared to Benchmark





Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
Jul 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Aug 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Sep 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Oct 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Nov 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Dec 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jan 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Feb 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Mar 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Apr 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
May 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jun 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jul 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Aug 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Sep 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Oct 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Nov 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Dec 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jan 2015	963	963	0	0	$1.03	$1.03	$0.00	$0.00	$995	$0	$995	$0.00	$0	$995
Feb 2015	938	938	0	0	$11.82	$11.82	$0.00	$0.00	$11,088	$0	$11,088	$0.00	$0	$11,088
Mar 2015	922	922	0	0	$21.73	$21.73	$0.00	$0.00	$20,036	$0	$20,036	$0.03	$27	$20,063
Apr 2015	896	896	0	0	$15.65	$15.65	$0.00	$0.00	$14,018	$0	$14,018	$0.02	$21	$14,040
May 2015	883	883	0	0	$24.24	$24.24	$0.00	$0.00	$21,406	$0	$21,406	$0.02	$20	$21,426
Jun 2015	881	881	0	0	$53.49	$53.49	$0.00	$0.00	$47,125	$0	$47,125	$0.04	$34	$47,159
Jul 2015	884	884	0	0	$68.25	$68.25	$0.00	$0.00	$60,332	$0	$60,332	$0.04	$38	$60,370
Aug 2015	870	870	0	0	$98.23	$98.23	$0.00	$0.00	$85,459	$0	$85,459	$0.06	$56	$85,515
Sep 2015	860	860	0	0	$297.84	$297.84	$0.00	$0.00	$256,141	$0	$256,141	$0.03	$28	$256,169
Oct 2015	861	861	0	0	$20.32	$20.32	$0.00	$0.00	$17,497	$0	$17,497	$0.03	$26	$17,523
Nov 2015	854	854	0	0	$77.11	$77.11	$0.00	$0.00	$65,854	$0	$65,854	$0.49	$420	$66,274
Dec 2015	849	849	0	0	$45.99	$45.99	$0.00	$0.00	$39,042	$0	$39,042	$0.46	$393	$39,435
Jan 2016	769	769	0	0	$74.90	$74.90	$0.00	$0.00	$57,600	$0	$57,600	$0.42	$322	$57,922
Feb 2016	762	762	0	0	$130.26	$130.26	$0.00	$0.00	$99,258	$0	$99,258	$0.60	$461	$99,718
Mar 2016	762	762	0	0	$165.16	$165.16	$0.00	$0.00	$125,853	$0	$125,853	$0.41	$313	$126,167
Apr 2016	750	750	0	0	$183.56	$183.56	$0.00	$0.00	$137,672	$0	$137,672	$0.25	$189	$137,862
May 2016	750	750	0	0	$81.96	$81.96	$0.00	$0.00	$61,471	$0	$61,471	$0.50	$378	$61,850
Jun 2016	750	750	0	0	$274.67	$274.67	$0.00	$0.00	$206,001	$0	$206,001	$0.47	$356	$206,356
2016 YTD	4,543	4,543	0	0	$151.41	$151.41	$0.00	$0.00	$687,855	$0	$687,855	$0.44	$2,019	$689,875

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
QTR 3 2015	2,614	2,614	0	0	$153.76	$153.76	$0.00	$0.00	$401,932	$0	$401,932	$0.05	$122	$402,054
QTR 4 2015	2,564	2,564	0	0	$47.74	$47.74	$0.00	$0.00	$122,393	$0	$122,393	$0.33	$839	$123,232
QTR 1 2016	2,293	2,293	0	0	$123.29	$123.29	$0.00	$0.00	$282,711	$0	$282,711	$0.48	$1,096	$283,807
QTR 2 2016	2,250	2,250	0	0	$180.06	$180.06	$0.00	$0.00	$405,144	$0	$405,144	$0.41	$923	$406,068

Note: Quarterly summaries are based on the most current rolling 12 months (Jul 2015 - Jun 2016), causing some quarters to include less than 3 calendar months of data.

Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was $392,714. This may not include all of the cost share for members covered under a capitated arrangement

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Inpatient Facility	In-Network	$787,367	$0	$787,367	$214,405	$572,962	$30,725	$0	$0	$0	$0	$0	$542,237	$0	$542,237
Total Inpatient Facility		**$787,367**	**$0**	**$787,367**	**$214,405**	**$572,962**	**$30,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$542,237**	**$0**	**$542,237**
Outpatient Facility	In-Network	$1,775,522	$7,949	$1,767,573	$1,124,754	$642,820	$200,604	$0	$0	$0	$0	$0	$442,216	$0	$442,216
	Out-of-Network	$4,712	$0	$4,712	$0	$4,712	$3,630	$0	$0	$0	$0	$0	$1,082	$0	$1,082
Total Outpatient Facility		**$1,780,234**	**$7,949**	**$1,772,286**	**$1,124,754**	**$647,532**	**$204,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443,298**	**$0**	**$443,298**
Professional	In-Network	$1,118,650	$18,353	$1,100,297	$729,450	$370,847	$148,745	$91	$0	$0	$552	-$464	$221,922	$0	$221,922
	Out-of-Network	$35,031	$19,932	$15,099	$183	$14,916	$8,918	$0	$0	$0	$0	$1,275	$4,723	$0	$4,723
Total Professional		**$1,153,681**	**$38,285**	**$1,115,396**	**$729,633**	**$385,763**	**$157,663**	**$91**	**$0**	**$0**	**$552**	**$811**	**$226,646**	**$0**	**$226,646**

							Reductions From Allowed Amount								
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Total In-Network		$3,681,539	$26,301	$3,655,237	$2,068,609	$1,586,629	$380,074	$91	$0	$0	$552	-$464	$1,206,375	$0	$1,206,375
	Percent of Total	98.9%	56.9%	99.5%	100.0%	98.8%	96.8%	100.0%	0.0%	0.0%	100.0%	-57.2%	99.5%	0.0%	99.5%
Total Out-of-Network		$39,744	$19,932	$19,811	$183	$19,629	$12,549	$0	$0	$0	$0	$1,275	$5,805	$0	$5,805
	Percent of Total	1.1%	43.1%	0.5%	0.0%	1.2%	3.2%	0.0%	0.0%	0.0%	0.0%	157.2%	0.5%	0.0%	0.5%
Total Medical		**$3,721,282**	**$46,234**	**$3,675,049**	**$2,068,791**	**$1,606,257**	**$392,622**	**$91**	**$0**	**$0**	**$552**	**$811**	**$1,212,181**	**$0**	**$1,212,181**

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent
In-Network	$787,367	$214,405	27.2%	$1,767,573	$1,124,754	63.6%	$1,098,506	$728,306	66.3%	$3,653,446	$2,067,465	56.6%
Out-of-Network	$0	$0	0.0%	$4,712	$0	0.0%	$15,099	$183	1.2%	$19,811	$183	0.9%
Total Where Anthem is Primary	**$787,367**	**$214,405**	**27.2%**	**$1,772,286**	**$1,124,754**	**63.5%**	**$1,113,605**	**$728,489**	**65.4%**	**$3,673,257**	**$2,067,648**	**56.3%**

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.
To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

Paid Claims Distribution

Fast Facts:
1. There are 592 total unique members who have not filed a claim during the time period represented on this report

		Paid Amount				
Paid Amount Range	**Current Unique Claimants**	**Current Percent Total Claimants**	**Current Total**	**Current Percent Paid Amount**	**Current Average per Claimant**	**Commercial Benchmark**
<$0	1	0.3%	-$400	0.0%	-$400	-0.5%
$0 to $999	340	87.9%	$119,178	9.8%	$351	4.8%
$1,000 to $1,999	12	3.1%	$15,896	1.3%	$1,325	4.5%
$2,000 to $2,999	7	1.8%	$17,396	1.4%	$2,485	3.8%
$3,000 to $3,999	7	1.8%	$24,307	2.0%	$3,472	3.2%
$4,000 to $4,999	1	0.3%	$4,415	0.4%	$4,415	2.8%
$5,000 to $9,999	4	1.0%	$30,209	2.5%	$7,552	10.5%
$10,000 to $24,999	7	1.8%	$103,211	8.5%	$14,744	17.6%
$25,000 to $49,999	4	1.0%	$137,690	11.4%	$34,423	14.2%
$50,000 to $74,999	1	0.3%	$52,794	4.4%	$52,794	7.9%
$75,000 to $99,999	0	0.0%	$0	0.0%	$0	5.3%
$100,000+	3	0.8%	$707,483	58.4%	$235,828	25.9%
Total - All Claimants	**387**	**100.0%**	**$1,212,181**	**100.0%**	**$3,132**	**100.0%**
Current Paid Amount Thresholds						
$25,000 and Above	8	2.1%	$897,968	74.1%	$112,246	53.2%
$50,000 and Above	4	1.0%	$760,278	62.7%	$190,069	39.0%
$75,000 and Above	3	0.8%	$707,483	58.4%	$235,828	31.1%
$100,000 and Above	3	0.8%	$707,483	58.4%	$235,828	25.9%
$200,000 and Above	2	0.5%	$521,166	43.0%	$260,583	14.6%
Prior Paid Amount Thresholds						
$25,000 and Above	0	0.0%	$0	0.0%	$0	51.3%
$50,000 and Above	0	0.0%	$0	0.0%	$0	37.0%
$75,000 and Above	0	0.0%	$0	0.0%	$0	29.2%
$100,000 and Above	0	0.0%	$0	0.0%	$0	23.9%
$200,000 and Above	0	0.0%	$0	0.0%	$0	13.0%

High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
1	320975201	Yes	Employee/Self	Ages 45-49	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	$282,191	$0	$282,191	$131,670	$126,029	$24,491	$50
2	216528132	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	PAROXYSMAL TACHYCARDIA	$238,975	$0	$238,975	$177,087	$42,192	$19,696	$0
3	320974377	Yes	Employee/Self	Ages 50-54	Circulatory System	NONTRAUMATIC INTRACEREBRAL HEMORR	OTHER SEPSIS	$186,317	$0	$186,317	$177,081	$2,941	$6,295	$178,234
4	320974329	No	Employee/Self	Ages 50-54	Infectious/Parasitic	HIV DISEASE	OTHER SEPSIS	$52,794	$0	$52,794	$34,026	$17,792	$976	$0
High Dollar Claimant Paid Amount								**$760,278**	**$0**	**$760,278**	**$519,864**	**$188,955**	**$51,459**	**$178,285**
High Dollar Claimant Paid Amount PMPM - $78.21														
All Other Claimants Paid Amount								**$451,903**	**$0**	**$451,903**				
All Other Claimants Paid Amount PMPM - $46.49														
Total Paid Amount **Large Claimants > $50,000 Percent of Total Paid Amount - 62.7%** **Large Claimants > $50,000 Percent of All Members - 0.5%**								**$1,212,181**	**$0**	**$1,212,181**				

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.
These reports includes sensitive data such as summary health information. Recipient has certified that no attempt will be made to re-identify the individuals that are the subjects of the data provided pursuant to this request. Sharing of the data provided to Recipient pursuant to this request is not permitted except where the secondary recipient that they will not attempt to re-identify any of the subjects of the data. Any attempt by Recipient to re-identify the data could constitute the use, disclosure or maintenance of protected health information under HIPAA which would require Recipient to meet all requirements for safeguarding protected health information and/or personal information set out in federal or state law.

Top Five Health Conditions for High Cost Claimants >$50,000

	Current Period	Prior Period
Total HCCs	4	0
Total Claims for HCCs	$760,278	$0
Total HCCs in the Top 5 Health Conditions	4	
Total Claims for the Top 5 Health Conditions	$760,278	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	$519,864	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	*	*	0	$189,422	$40,702	$8,851	$177,087	$61,888	$0	$238,975	$0	$24.58
	NONTRAUMATIC INTRACEREBRAL HEMORR	*	*	0	$169,779	$0	$16,538	$177,081	$9,236	$0	$186,317	$178,234	$19.17
	HEART FAILURE	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	PAROXYSMAL TACHYCARDIA	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	RHEUMATIC MITRAL VALVE DISEASES	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	All Other	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**2**	**2**	**0**	**$359,201**	**$40,702**	**$25,389**	**$354,168**	**$71,125**	**$0**	**$425,293**	**$178,234**	**$43.75**
Aftercare	ENCOUNTER FOR OTHER AFTERCARE	*	*	0	$0	$264,759	$17,431	$131,670	$150,520	$0	$282,191	$50	$29.03
	Total Dx	**1**	**1**	**0**	**$0**	**$264,759**	**$17,431**	**$131,670**	**$150,520**	**$0**	**$282,191**	**$50**	**$29.03**
Infectious/Parasitic	HIV DISEASE	*	0	0	$51,613	$0	$1,181	$34,026	$18,768	$0	$52,794	$0	$5.43
	CANDIDIASIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER SEPSIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**1**	**0**	**0**	**$51,613**	**$0**	**$1,181**	**$34,026**	**$18,768**	**$0**	**$52,794**	**$0**	**$5.43**
Ill-Defined Conditions	ABNORMALITIES OF BREATHING	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ABNORMALITIES OF HEART BEAT	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ENLARGED LYMPH NODES	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	PAIN IN THROAT AND CHEST	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	SX SIGNS CONCERNING FOOD FL INTAKE	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	All Other	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**
Neoplasms - Malignant	CARCINOMA IN SITU OF BREAST	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	MALIGNANT NEOPLASM OF BREAST	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER UNS MALIGNANT NEOPLASM SKIN	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**

* This value is not shown due to small numbers

Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	810	914	0
Average Members	810	914	0

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		$55.78	$0.00	$55.78	$1.28	$0.00	4,240.9%	$87.98	-36.6%
ER Paid Amount PMPM		$4.15	$0.00	$4.15	$3.91	$0.00	6.1%	$18.68	-77.8%
Other Outpatient Paid Amount PMPM		$41.34	$0.11	$41.45	$4.21	$0.00	884.6%	$78.94	-47.5%
Total Outpatient Facility Paid Amount PMPM		$45.49	$0.11	$45.60	$8.12	$0.00	461.4%	$97.62	-53.3%
Primary Care Paid Amount PMPM		$4.50	$0.07	$4.57	$4.13	$0.00	10.7%	$18.00	-74.6%
Specialty Care and Other Paid Amount PMPM		$18.33	$0.41	$18.74	$7.37	$0.00	154.2%	$75.54	-75.2%
Professional Paid Amount PMPM		$22.83	$0.49	$23.32	$11.51	$0.00	102.6%	$93.54	-75.1%
TOTAL Paid Amount PMPM		$124.10	$0.60	$124.70	$20.91	$0.00	496.3%	$279.14	-55.3%
Inpatient Facility	15								
Acute Admissions		18	0	18	*	0			
Acute Days		97	0	97	6	0			
Acute Paid Amount		$542,237	$0	$542,237	$7,046	$0			
Acute Paid Amount PMPM		$55.78	$0.00	$55.78	$1.28	$0.00	4,240.9%	$86.75	-35.7%
Annual Acute Admissions per 1000		22.2	0.0	22.2	6.6	0.0	238.4%	55.3	-59.8%
Annual Acute Days per 1000		119.7	0.0	119.7	13.1	0.0	811.9%	241.8	-50.5%
Acute Average Length of Stay		5.39	0.00	5.39	2.00	0.00	169.4%	4.37	23.3%
Paid Amount per Acute Admission		$30,124	$0	$30,124	$2,349	$0	1,182.7%	$18,816	60.1%
Paid Amount per Acute Day		$5,590	$0	$5,590	$1,174	$0	376.1%	$4,305	29.9%
Paid Amount		$542,237	$0	$542,237	$7,046	$0			
Paid Amount PMPM		$55.78	$0.00	$55.78	$1.28	$0.00	4,240.9%	$87.98	-36.6%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	810	914	0
Average Members	810	914	0

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)	69								
Visits		96	0	96	40	0			
Paid Amount		$40,332	$0	$40,332	$21,450	$0			
Paid Amount PMPM		$4.15	$0.00	$4.15	$3.91	$0.00	6.1%	$18.68	-77.8%
Annual Visits per 1000		118.5	0.0	118.5	87.5	0.0	35.4%	177.1	-33.1%
Paid Amount per Visit		$420	$0	$420	$536	$0	-21.7%	$1,266	-66.8%
Other Outpatient	102								
Visits		255	5	260	88	0			
Paid Amount		$401,884	$1,082	$402,966	$23,085	$0			
Paid Amount PMPM		$41.34	$0.11	$41.45	$4.21	$0.00	884.6%	$78.94	-47.5%
Annual Visits per 1000		314.8	6.2	321.0	192.6	0.0	66.6%	1,065.0	-69.9%
Paid Amount per Visit		$1,576	$216	$1,550	$262	$0	490.8%	$889	74.3%
Total Outpatient Facility (ER + Other Outpatient)	144								
Visits		351	5	356	128	0			
Paid Amount		$442,216	$1,082	$443,298	$44,535	$0			
Paid Amount PMPM		$45.49	$0.11	$45.60	$8.12	$0.00	461.4%	$97.62	-53.3%
Annual Visits per 1000		433.3	6.2	439.5	280.1	0.0	56.9%	1,242.1	-64.6%
Paid Amount per Visit		$1,260	$216	$1,245	$348	$0	257.9%	$943	32.0%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Membership									
Average Subscribers				810	914	0			
Average Members				810	914	0			
Professional									
Primary Care	226								
Visits		598	4	602	241	0			
Annual Visits per 1000		738.2	4.9	743.1	527.4	0.0	40.9%	1,919.9	-61.3%
Paid Amount per Visit		$73	$174	$74	$94	$0	-21.5%	$113	-34.4%
Services		1,243	7	1,250	560	0			
Paid Amount - Primary Care		$43,761	$695	$44,456	$22,659	$0			
Annual Services per 1000		1,534.4	8.6	1,543.1	1,225.6	0.0	25.9%	3,876.0	-60.2%
Paid Amount per Service		$35	$99	$36	$40	$0	-12.1%	$56	-36.2%
Paid Amount PMPM - Primary Care		$4.50	$0.07	$4.57	$4.13	$0.00	10.7%	$18.00	-74.6%
Specialty Care and Other	318								
Visits		1,500	38	1,538	510	0			
Annual Visits per 1000		1,851.7	46.9	1,898.6	1,116.2	0.0	70.1%	6,107.2	-68.9%
Paid Amount per Visit		$119	$106	$118	$79	$0	49.4%	$148	-20.2%
Services		3,803	150	3,953	1,438	0			
Paid Amount - Specialty Care and Other		$178,162	$4,028	$182,190	$40,429	$0			
Annual Services per 1000		4,694.6	185.2	4,879.7	3,147.2	0.0	55.1%	12,641.1	-61.4%
Paid Amount per Service		$47	$27	$46	$28	$0	63.9%	$72	-35.7%
Paid Amount PMPM - Specialty Care and Other		$18.33	$0.41	$18.74	$7.37	$0.00	154.2%	$75.54	-75.2%
Total Professional	367								
Visits		2,098	42	2,140	751	0			
Annual Visits per 1000		2,589.9	51.8	2,641.7	1,643.6	0.0	60.7%	8,027.1	-67.1%
Paid Amount per Visit		$106	$112	$106	$84	$0	26.1%	$140	-24.3%
Services		5,046	157	5,203	1,998	0			
Paid Amount - Professional		$221,922	$4,723	$226,646	$63,088	$0			
Annual Services per 1000		6,229.0	193.8	6,422.8	4,372.8	0.0	46.9%	16,517.1	-61.1%
Paid Amount per Service		$44	$30	$44	$32	$0	38.0%	$68	-35.9%
Paid Amount PMPM - Professional		$22.83	$0.49	$23.32	$11.51	$0.00	102.6%	$93.54	-75.1%
Total									
Paid Amount		$1,206,375	$5,805	$1,212,181	$114,668	$0			
Paid Amount PEPM		$124.10	$0.60	$124.70	$20.91	$0.00	496.3%	$585.01	-78.7%
Paid Amount PMPM		$124.10	$0.60	$124.70	$20.91	$0.00	496.3%	$279.14	-55.3%

NOTE: Benchmarks are against Current Reporting Period

Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	*	54	*	6.2	66.7	$370,990	$38.16	$0.00	$0.00	0.0%	$44.76	-14.7%
Medical	10	34	3.40	12.3	42.0	$158,322	$16.29	$0.00	$0.00	0.0%	$26.97	-39.6%
Maternity	*	6	*	2.5	7.4	$10,129	$1.04	$1.21	$0.00	-14.0%	$10.32	-89.9%
Mental Health/Substance Abuse	*	*	*	1.2	3.7	$2,796	$0.29	$0.07	$0.00	294.3%	$2.90	-90.1%
Other	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$1.04	-100.0%
Rehabilitation	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.48	-100.0%
Skilled Nursing	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.75	-100.0%
Well New Born	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.75	-100.0%
Unknown	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Total	*	*	*	**22.2**	**119.7**	**$542,237**	**$55.78**	**$1.28**	**$0.00**	**4,240.9%**	**$87.98**	**-36.6%**

* This value is not shown due to small numbers.
NOTE: Benchmarks are against Current Reporting Period

Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	28	147	34.6	181.5	$93,165	$9.58	$1.29	$0.00	644.8%	$31.52	-69.6%
Pharmacy & Blood	14	51	17.3	63.0	$65,137	$6.70	$0.02	$0.00	30,912.0%	$4.24	58.1%
Emergency Room	96	613	118.5	756.7	$40,332	$4.15	$3.91	$0.00	6.1%	$18.68	-77.8%
Radiology	19	40	23.5	49.4	$19,373	$1.99	$0.30	$0.00	571.3%	$8.96	-77.8%
Lab & Pathology	45	351	55.5	433.3	$8,505	$0.87	$0.15	$0.00	498.4%	$3.87	-77.4%
Maternity	24	130	29.6	160.5	$3,841	$0.40	$0.73	$0.00	-45.6%	$1.58	-75.0%
FACILITY OP - MH/SA	21	45	25.9	55.5	$624	$0.06	$0.39	$0.00	-83.6%	$2.53	-97.5%
Unknown	0	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	109	304	134.6	375.3	$212,321	$21.84	$1.34	$0.00	1,529.4%	$26.24	-16.7%
Total	**356**	**1,681**	**439.5**	**2,075.1**	**$443,298**	**$45.60**	**$8.12**	**$0.00**	**461.4%**	**$97.62**	**-53.3%**

NOTE: Benchmarks are against Current Reporting Period

Professional Utilization by Service Category

	Current Utilization and Paid Amount				Paid Amount PMPM					
Professional Service Category	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OP Surgery	176	171.6	217.3	$45,225	$4.65	$0.86	$0.00	443.9%	$14.32	-67.5%
Office/Home Visits	750	751.8	925.8	$41,190	$4.24	$2.98	$0.00	42.3%	$13.54	-68.7%
Lab & Pathology	2,068	419.7	2,552.8	$25,241	$2.60	$2.04	$0.00	27.3%	$5.96	-56.4%
Preventive Services	316	221.0	390.1	$24,315	$2.50	$2.09	$0.00	19.8%	$9.05	-72.4%
IP Surgery	22	22.2	27.2	$20,573	$2.12	$0.00	$0.00	0.0%	$4.87	-56.5%
Radiology	326	234.5	402.4	$14,460	$1.49	$0.90	$0.00	65.7%	$6.93	-78.5%
Professional Other	323	238.2	398.7	$12,283	$1.26	$0.82	$0.00	54.4%	$8.13	-84.5%
Medical	531	230.8	655.5	$11,746	$1.21	$0.71	$0.00	70.7%	$5.80	-79.2%
IP Visits	120	146.9	148.1	$7,131	$0.73	$0.06	$0.00	1,201.2%	$2.54	-71.1%
Maternity	103	56.8	127.1	$3,807	$0.39	$0.05	$0.00	612.4%	$3.93	-90.0%
Mental Health / Substance Abuse	148	85.2	182.7	$3,732	$0.38	$0.20	$0.00	93.1%	$5.34	-92.8%
Therapeutic Injections	36	0.0	44.4	$130	$0.01	$0.28	$0.00	-95.3%	$4.27	-99.7%
Unknown	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	284	63.0	350.6	$16,813	$1.73	$0.53	$0.00	225.5%	$8.88	-80.5%
Total	**5,203**	**2,641.7**	**6,422.8**	**$226,646**	**$23.32**	**$11.51**	**$0.00**	**102.6%**	**$93.54**	**-75.1%**

Online Care	0	0.0	0.0	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health/Substance Abuse Utilization

	Current	Prior
Membership		
Average Subscribers	810	457
Average Members	810	457

	Behavioral Health					Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services										
Inpatient Acute										
Claimants	*	*				0	0			
Days	3	1				0	0			
Paid Amount	$2,796	$400				$0	$0			
Admissions	*	*				0	0			
Claimants per 1000	1.2	2.2	-43.6%	2.0	-39.4%	0.0	0.0	0.0%	1.0	-100.0%
Days per 1000	3.7	2.2	69.2%	17.3	-78.6%	0.0	0.0	0.0%	7.9	-100.0%
Paid Amount per Claimant	*	*	*	$9,745	-71.3%	$0	$0	0.0%	$8,189	-100.0%
Paid Amount per Day	$932	$400	133.0%	$1,145	-18.6%	$0	$0	0.0%	$1,056	-100.0%
Paid Amount PMPM	$0.29	$0.07	294.3%	$1.65	-82.6%	$0.00	$0.00	0.0%	$0.69	-100.0%
Admissions per 1000	1.2	2.2	-43.6%	2.5	-50.3%	0.0	0.0	0.0%	1.2	-100.0%
Residential Treatment										
Claimants	0	0				0	0			
Days	0	0				0	0			
Paid Amount	$0	$0				$0	$0			
Admissions	0	0				0	0			
Claimants per 1000	0.0	0.0	0.0%	0.1	-100.0%	0.0	0.0	0.0%	0.3	-100.0%
Days per 1000	0.0	0.0	0.0%	3.0	-100.0%	0.0	0.0	0.0%	5.0	-100.0%
Paid Amount per Claimant	$0	$0	0.0%	$24,272	-100.0%	$0	$0	0.0%	$11,447	-100.0%
Paid Amount per Day	$0	$0	0.0%	$678	-100.0%	$0	$0	0.0%	$772	-100.0%
Paid Amount PMPM	$0.00	$0.00	0.0%	$0.17	-100.0%	$0.00	$0.00	0.0%	$0.32	-100.0%
Admissions per 1000	0.0	0.0	0.0%	0.1	-100.0%	0.0	0.0	0.0%	0.4	-100.0%

* This value is not shown due to small numbers.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health/Substance Abuse Utilization

	Current	Prior
Membership		
Average Subscribers	810	457
Average Members	810	457

	Behavioral Health					Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services										
Partial Hospital Program										
Claimants	0	0				0	0			
Visits	0	0				0	0			
Visits per 1000	0.0	0.0	0.0%	6.2	-100.0%	0.0	0.0	0.0%	10.8	-100.0%
Visits per Claimant	0.0	0.0	0.0%	11.6	-100.0%	0.0	0.0	0.0%	14.4	-100.0%
Paid Amount	$0	$0				$0	$0			
Paid Amount per Visit	$0	$0	0.0%	$512	-100.0%	$0	$0	0.0%	$468	-100.0%
Paid Amount PMPM	$0.00	$0.00	0.0%	$0.27	-100.0%	$0.00	$0.00	0.0%	$0.42	-100.0%
Intensive Outpatient Program										
Claimants	*	*				*	*			
Visits	*	*				16	29			
Visits per 1000	6.2	8.8	-29.5%	32.0	-80.7%	19.8	63.5	-68.9%	26.3	-24.9%
Visits per Claimant	*	*	*	3.9	-74.4%	*	*	*	8.6	-62.8%
Paid Amount	$400	$1,112				$224	$1,035			
Paid Amount per Visit	*	*	*	$357	-77.6%	$14	$36	-60.8%	$402	-96.5%
Paid Amount PMPM	$0.04	$0.20	-79.7%	$0.95	-95.7%	$0.02	$0.19	-87.8%	$0.88	-97.4%

* This value is not shown due to small numbers.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health/Substance Abuse Utilization

	Current	Prior
Membership		
Average Subscribers	810	457
Average Members	810	457

	Behavioral Health					Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional Services										
Professional Inpatient										
Claimants	*	*				0	0			
Visits	*	*				0	0			
Visits per 1000	2.5	4.4	-43.6%	14.3	-82.8%	0.0	0.0	0.0%	3.9	-100.0%
Visits per Claimant	*	*	*	5.3	-62.2%	0.0	0.0	0.0%	4.7	-100.0%
Paid Amount	$107	$0				$0	$0			
Paid Amount per Visit	*	*	*	$103	-48.3%	$0	$0	0.0%	$107	-100.0%
Paid Amount PMPM	$0.01	$0.00	0.0%	$0.12	-91.1%	$0.00	$0.00	0.0%	$0.03	-100.0%
Admissions	0	0				0	0			
Admissions per 1000	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0%
Professional Outpatient										
Claimants	21	8				10	*			
Member Utilization %	2.6%	1.8%	48.1%	9.7%	-73.4%	1.2%	0.9%	41.0%	0.7%	64.9%
Visits	47	9				20	6			
Visits per 1000	58.0	19.7	194.6%	636.2	-90.9%	24.7	13.1	88.0%	43.8	-43.7%
Visits per Claimant	2.2	1.1	98.9%	6.5	-65.7%	2.0	*	*	5.9	-65.8%
Paid Amount	$2,269	$734				$1,299	$326			
Paid Amount per Visit	$48	$82	-40.8%	$85	-43.3%	$65	$54	19.6%	$171	-61.9%
Paid Amount PMPM	$0.23	$0.13	74.4%	$4.52	-94.8%	$0.13	$0.06	124.9%	$0.62	-78.6%
All Services Combined										
Paid Amount	$5,572	$2,246				$1,523	$1,360			
Paid Amount PEPM	$0.57	$0.41	39.9%	$16.09	-96.4%	$0.16	$0.25	-36.9%	$6.24	-97.5%
Paid Amount PMPM	$0.57	$0.41	39.9%	$7.68	-92.5%	$0.16	$0.25	-36.9%	$2.98	-94.7%

* This value is not shown due to small numbers.
NOTE: Benchmarks are against Current Reporting Period

Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
MAJOR DEPRESSIVE DISORDER RECURRENT	*	*	$2,796	$0	$191	$2,987	42.1%	$0.31	$0.16	88.6%	$1.35	-77.2%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	*	*	$0	$0	$755	$755	10.6%	$0.08	$0.00	0.0%	$0.89	-91.3%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	9	$80	$0	$0	$718	$718	10.1%	$0.07	$0.11	-32.4%	$0.88	-91.6%
OTHER ANXIETY DISORDERS	6	$98	$0	$0	$588	$588	8.3%	$0.06	$0.12	-50.2%	$1.08	-94.4%
OPIOID RELATED DISORDERS	*	*	$0	$0	$538	$538	7.6%	$0.06	$0.00	0.0%	$0.95	-94.2%
ALCOHOL RELATED DISORDERS	*	*	$0	$224	$177	$400	5.6%	$0.04	$0.15	-71.8%	$1.27	-96.8%
BRIEF PSYCHOTIC DISORDER	*	*	$0	$400	$0	$400	5.6%	$0.04	$0.00	0.0%	$0.02	114.8%
NICOTINE DEPENDENCE	*	*	$0	$0	$239	$239	3.4%	$0.02	$0.03	-16.0%	$0.03	-20.3%
CANNABIS RELATED DISORDERS	*	*	$0	$0	$228	$228	3.2%	$0.02	$0.07	-67.8%	$0.10	-75.9%
SEXUAL DYSF NOT DUE SUBSTNC/KNOWN PHYSIOLOG COND	*	*	$0	$0	$124	$124	1.7%	$0.01	$0.00	0.0%	$0.00	167.2%
All Other Behavioral Health	*	*	$0	$0	$118	$118	1.7%	$0.01	$0.02	-24.3%	$4.08	-99.7%
Total	**35**	**$203**	**$2,796**	**$624**	**$3,675**	**$7,095**	**100.0%**	**$0.73**	**$0.66**	**11.0%**	**$10.66**	**-93.2%**

* This value is not shown due to small numbers.

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	0.0%

NOTE: Quality Measure is based on rolling 12 months
NOTE: Benchmarks are against Current Reporting Period

Utilization by Top 25 Facility Providers

Product: All Medical				
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	$175,782	*	32.4%
BX LEBANON HOSP CTR CNCRSE - BRONX,NY	*	$169,779	*	31.3%
BRIDGEPORT HOSPITAL - NEW HAVEN,CT	*	$33,821	*	6.2%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	$29,291	*	5.4%
ST FRANCIS HOSPITAL - ROSLYN,NY	*	$22,909	*	4.2%
GOOD SAMARITAN HOSPITAL - SUFFERN,NY	*	$19,019	*	3.5%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$18,833	*	3.5%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$17,792	*	3.3%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$12,134	*	2.2%
NASSAU UNIV MEDICAL CTR - EAST MEADOW,NY	*	$8,506	*	1.6%
FLUSHING HOSP MEDICAL CTR - FLUSHING,NY	*	$7,257	*	1.3%
SAINT MARYS HOSPITAL - PASSAIC,NJ	*	$6,535	*	1.2%
THE STAMFORD HOSPITAL - STAMFORD,CT	*	$6,116	*	1.1%
NASSAU UNIV MEDICAL CTR - EAST MEADOW,NY	*	$5,134	*	0.9%
SAINT JOSEPH HOSPITAL AND MEDIC - NEWARK,NJ	*	$4,013	*	0.7%
BX LEBANON HOSP CTR FULTON - BRONX,NY	*	$2,796	*	0.5%
METROPOLITAN HOSPITAL - NEW YORK,NY	*	$2,520	*	0.5%
NORTH CENTRAL BRONX - BRONX,NY	*	$0	*	0.0%
Total Inpatient Facility In-Network	**15**	**$542,237**	**$36,149**	**100.0%**
Total Inpatient Facility	**15**	**$542,237**	**$36,149**	**100.0%**

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	15	$53,929	*	12.2%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	$37,955	*	8.6%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	9	$27,793	*	6.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	2	$20,358	*	4.6%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	$16,140	*	3.6%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$15,904	*	3.6%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	$12,103	*	2.7%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$10,183	*	2.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$10,179	*	2.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$10,173	*	2.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$9,248	*	2.1%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	1	$9,219	*	2.1%
CLARA MAASS MEDICAL CENTER - NEW YORK,NY	*	1	$8,458	*	1.9%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$7,070	*	1.6%
HUNTINGTON HOSPITAL - HUNTINGTON,NY	*	1	$7,002	*	1.6%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$6,175	*	1.4%
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	$5,899	*	1.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,685	*	1.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,685	*	1.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,685	*	1.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,685	*	1.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,685	*	1.3%

Utilization by Top 25 Facility Providers

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,612	*	1.3%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,237	*	1.2%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	1	$5,174	*	1.2%
ALL OTHER PROVIDERS	143	303	$129,981	$909	29.4%
Total Outpatient Facility In-Network	**143**	**351**	**$442,216**	**$3,092**	**100.0%**
Outpatient Facility Out-of-Network Provider Name and Location	**Unique Claimants**	**Visits**	**Paid Amount Out-of-Network**	**Paid Amount Per Claimant**	**Percent of Total Out-of-Network**
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$542	*	50.1%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$400	*	37.0%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$74	*	6.9%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$66	*	6.1%
RENAISSANCE HEALTH CARE - NEW YORK,NY	*	1	$0	*	0.0%
Total Outpatient Facility Out-of-Network	*	**5**	**$1,082**	*	**100.0%**
Total Outpatient Facility	**144**	**356**	**$443,298**	**$3,078**	**100.0%**
Total Facility			**$985,535**	**$6,198**	**100.0%**

* This Value is not shown due to small numbers

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	373	742	135	$26,365	0	0	0	$0	373	742	135	$26,365	11.6%
Family Practice	193	445	93	$15,325	2	2	*	$320	195	447	95	$15,645	6.9%
Nurse Practitioner	23	32	15	$1,333	2	5	*	$375	25	37	16	$1,709	0.8%
Pediatric Medicine	7	19	*	$500	0	0	0	$0	7	19	*	$500	0.2%
General Practice	1	4	*	$237	0	0	0	$0	1	4	*	$237	0.1%
Geriatric Medicine	1	1	*	$0	0	0	0	$0	1	1	*	$0	0.0%
Primary Care	**598**	**1,243**	**223**	**$43,761**	**4**	**7**	*	**$695**	**602**	**1,250**	**226**	**$44,456**	**19.6%**

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Anesthesiology	37	39	24	$28,796	2	2	*	$0	39	41	26	$28,796	12.7%
Clinical Laboratory	304	1,788	171	$17,696	12	104	8	$1,759	316	1,892	175	$19,455	8.6%
Diagnostic Radiology	190	283	85	$16,046	0	0	0	$0	190	283	85	$16,046	7.1%
Ophthalmology	44	114	20	$14,253	0	0	0	$0	44	114	20	$14,253	6.3%
Plastic & Recnstrctv Surgery	2	6	*	$13,159	0	0	0	$0	2	6	*	$13,159	5.8%
Obstetrics Gynecology	106	245	48	$10,517	2	2	*	$442	108	247	50	$10,959	4.8%
Cardiology	103	140	33	$7,337	0	0	0	$0	103	140	33	$7,337	3.2%
Unknown Physician Specialty	53	61	31	$7,337	0	0	0	$0	53	61	31	$7,337	3.2%
Emergency Medicine	76	95	52	$6,945	3	4	*	$0	79	99	55	$6,945	3.1%
General Surgery	26	32	16	$6,249	0	0	0	$0	26	32	16	$6,249	2.8%
Urology	34	97	15	$5,458	0	0	0	$0	34	97	15	$5,458	2.4%
Pathology	35	78	22	$4,402	2	4	*	$462	37	82	24	$4,864	2.1%
Other Medical Supply Company	18	30	6	$4,202	1	1	*	$65	19	31	7	$4,267	1.9%
Pulmonary Disease	64	81	8	$4,254	0	0	0	$0	64	81	8	$4,254	1.9%
Gastroenterology	42	51	17	$4,227	0	0	0	$0	42	51	17	$4,227	1.9%
Medical Oncology	37	94	*	$3,458	0	0	0	$0	37	94	*	$3,458	1.5%
Orthopedic Surgery	24	43	10	$3,145	6	17	*	$0	30	60	11	$3,145	1.4%
Dermatology	41	59	22	$2,773	0	0	0	$0	41	59	22	$2,773	1.2%
Optometry	21	46	15	$2,317	0	0	0	$0	21	46	15	$2,317	1.0%
Neurosurgery	4	5	*	$1,882	0	0	0	$0	4	5	*	$1,882	0.8%
Podiatry	38	65	18	$1,708	0	0	0	$0	38	65	18	$1,708	0.8%
Ambulance Service Provider	3	6	*	$851	3	6	*	$842	6	12	6	$1,693	0.7%
Physician Assistant	22	39	9	$1,489	0	0	0	$0	22	39	9	$1,489	0.7%
Cert Reg Nurse Assist(CRNA); Anesthetist	2	2	*	$1,121	0	0	0	$0	2	2	*	$1,121	0.5%
Certified Nurse Midwife	15	24	7	$1,071	0	0	0	$0	15	24	7	$1,071	0.5%
Radiation Oncology	19	20	*	$1,042	0	0	0	$0	19	20	*	$1,042	0.5%
Chiropractic	36	115	*	$930	0	0	0	$0	36	115	*	$930	0.4%
Endocrinology	8	10	*	$929	0	0	0	$0	8	10	*	$929	0.4%
Neurology	11	13	7	$827	0	0	0	$0	11	13	7	$827	0.4%
Psychiatry	10	12	*	$768	0	0	0	$0	10	12	*	$768	0.3%
Multi-spcl Clnc or Grp Prac/si	2	2	*	$18	3	6	*	$457	5	8	*	$475	0.2%
Infectious Disease	4	4	*	$408	0	0	0	$0	4	4	*	$408	0.2%

UFCW LOCAL 1500 W F - Total ACA Members
Current Period: Jul 2015 - Jun 2016

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Vascular Surgery	5	7	*	$400	0	0	0	$0	5	7	*	$400	0.2%
Colorectal Surgery	3	4	*	$345	0	0	0	$0	3	4	*	$345	0.2%
Licensed Clinical Social Wrkr	12	12	*	$330	4	4	*	$0	16	16	*	$330	0.1%
Physical Therapist	12	17	*	$300	0	0	0	$0	12	17	*	$300	0.1%
Physical Medicine and Rehab	16	31	*	$272	0	0	0	$0	16	31	*	$272	0.1%
Allergy Immunology	2	5	*	$212	0	0	0	$0	2	5	*	$212	0.1%
Otolaryngology	10	19	6	$163	0	0	0	$0	10	19	6	$163	0.1%
Hematology	3	3	*	$162	0	0	0	$0	3	3	*	$162	0.1%
Hospital	3	3	*	$150	0	0	0	$0	3	3	*	$150	0.1%
Certified Clinical Nurse Speci	1	1	*	$120	0	0	0	$0	1	1	*	$120	0.1%
Nephrology	1	1	*	$93	0	0	0	$0	1	1	*	$93	0.0%
Ambulatory Surgical Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Rheumatology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Individual Cert Prosthetist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Skilled Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Independent Diag Testing Facil	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Prosthetis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hospice and Palliative Care	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Thoracic Surgery	0	0	*	$0	0	0	0	$0	0	0	*	$0	0.0%
Unkwn Provider Spclty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Intrmdiate Care Nursng Facilty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Occupational Therapist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hand Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pain Management	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
All Other Suppliers	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Geriatric Psychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Rgstrd Dietitian/Nutricn Prof	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Slide Preparation Facilities	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Department Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Clinical Psychologist	1	1	*	$0	0	0	0	$0	1	1	*	$0	0.0%
Mass Immunization Roster Bille	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indiv Cert Prosth-Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Portable X-Ray Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Optician	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Audiologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Gynecological/Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Home Health Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Restricted Use	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Radiation Therapy Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Speech Language Pathologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%

UFCW LOCAL 1500 W F - Total ACA Members
Current Period: Jul 2015 - Jun 2016

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Rehabilitation Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Oxygen Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Other Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown - EDW	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Pain Management	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Critical Care (Intensivists)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Electrophysiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mammography Screening Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Anesthesiologist Assistant	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Psychologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Radiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Nuclear Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Oral Surgery (dental only)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Maxillofacial Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Individual Certified Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
OMM	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Public Health or Welfare Agenc	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Cardiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sleep Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sports Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Surgical Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/ Pharmacis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Grocery Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Neuropsychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Centralized Flu	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Addiction Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indian Health Service facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ocularist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Preventive Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Peripheral Vascular Disease	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply w Resp Thrpst	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hematology/Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pharmacy	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Specialty Care And Other	**1,500**	**3,803**	**314**	**$178,162**	**38**	**150**	**23**	**$4,028**	**1,538**	**3,953**	**318**	**$182,190**	**80.4%**

	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	**2,098**	**5,046**	**364**	**$221,922**	**42**	**157**	**26**	**$4,723**	**2,140**	**5,203**	**367**	**$226,646**	**100.0%**

* This Value is not shown due to small numbers

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

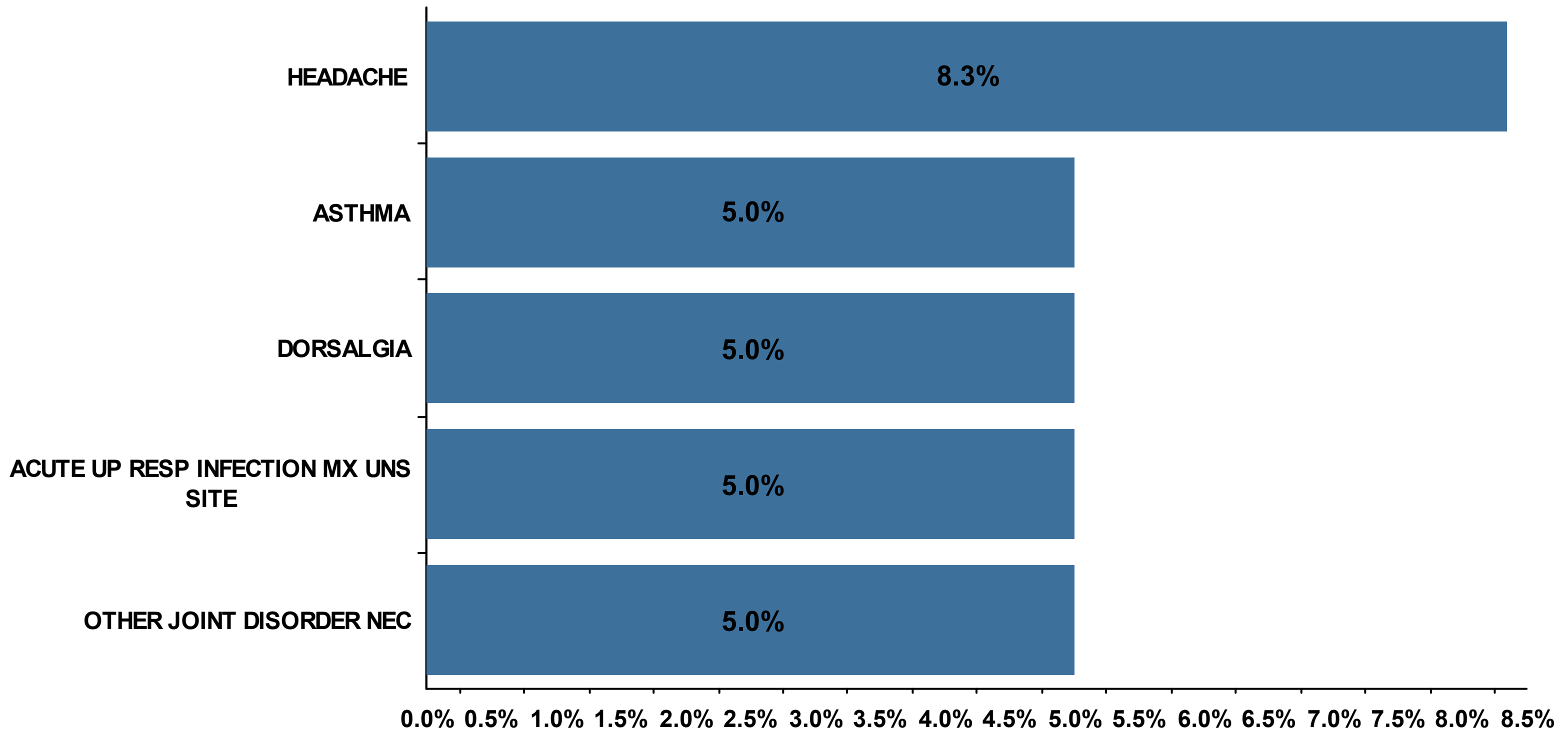
Emergency Room - Savings Opportunity Analysis

Fast Facts:
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	60	22	0	172.7%		
Avoidable ER Visits per 1000 members	74.1	48.1	0.0	53.8%	97.3	-23.9%
Avoidable ER Visits Paid Amount PMPM	$2.69	$2.71	$0.00	-0.8%	$8.11	-66.8%
Average cost per Avoidable ER Visit	$436	$676	$0	-35.5%	$999	-56.4%
Less offset cost: retail/urgent visit	-$74	-$74	$0			
Savings per visit re-directed	$362	$602	$0	-39.9%		
Total Potential Savings Opportunity	$21,717	$13,249	$0	63.9%		
Percentage of Avoidable ER visits to all ambulatory ER visits	65.2%	59.5%	0.0%	9.7%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	$1,086	$662	$0	63.9%		
Savings if 10% of Avoidable ER visits redirected	$2,172	$1,325	$0	63.9%		
Savings if 15% of Avoidable ER visits redirected	$3,258	$1,987	$0	63.9%		
Average Membership	810	914	0	-11.4%		
Total of all ER visits	96	40	0	140.0%		
Total of all Ambulatory ER visits *(i.e. did not result in an admission or involved surgery)*	92	37	0	148.6%		
Avoidable ER costs	$26,157	$14,877	$0	75.8%		

NOTE: Benchmarks are against Current Reporting Period

Top 5 ER Avoidable Diagnoses By Visits
The top 5 diagnoses represents 28.3% of the avoidable



Empire BlueCross BlueShield

UFCW LOCAL 1500 W F - Total ACA Members

Current Period: Jul 2015 - Jun 2016

Prior Period 1: Jul 2014 - Jun 2015

Prior Period 2: Jul 2013 - Jun 2014

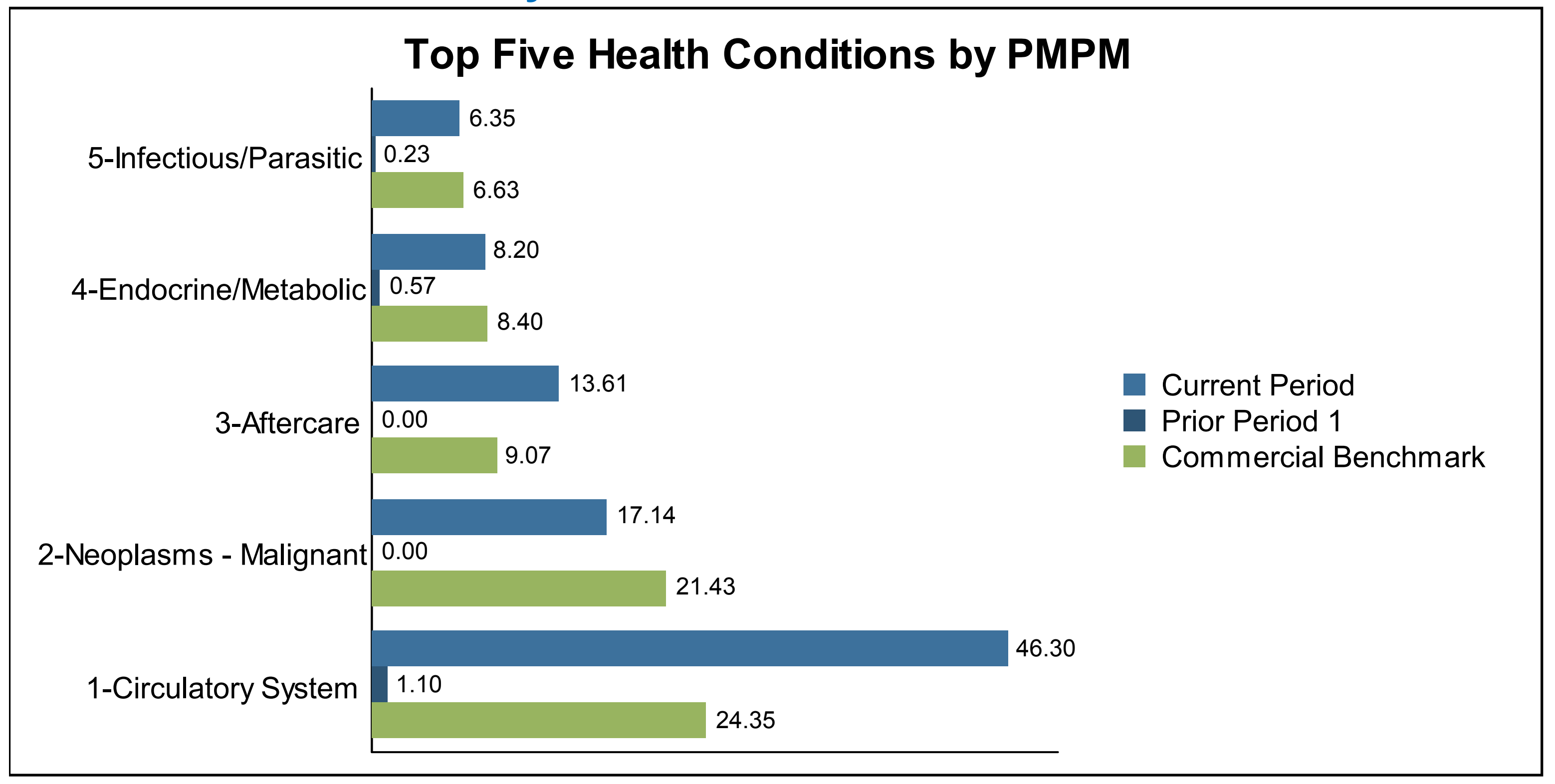
Total Health Conditions by Paid Amount
All Medical

	Paid Amount by Setting							Paid Amount PMPM					
Health Conditions Category	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Circulatory System	61	$383,358	$44,784	$21,924	$450,066	37.1%	$7,378	$46.30	$1.10	$0.00	4,092.7%	$24.35	90.1%
Neoplasms - Malignant	*	$22,909	$125,673	$18,044	$166,626	13.7%	*	$17.14	$0.00	$0.00	100.0%	$21.43	-20.0%
Aftercare	*	$0	$131,670	$634	$132,304	10.9%	*	$13.61	$0.00	$0.00	100.0%	$9.07	50.0%
Endocrine/Metabolic	85	$49,986	$3,801	$25,906	$79,693	6.6%	$938	$8.20	$0.57	$0.00	1,338.4%	$8.40	-2.4%
Infectious/Parasitic	39	$51,613	$2,943	$7,158	$61,714	5.1%	$1,582	$6.35	$0.23	$0.00	2,704.3%	$6.63	-4.3%
Digestive System	44	$2,520	$49,678	$9,276	$61,474	5.1%	$1,397	$6.32	$0.75	$0.00	742.4%	$20.46	-69.1%
Health Status	171	$0	$9,818	$36,068	$45,886	3.8%	$268	$4.72	$3.91	$0.00	20.9%	$16.31	-71.1%
Ill-Defined Conditions	144	$0	$19,531	$23,876	$43,407	3.6%	$301	$4.47	$3.42	$0.00	30.6%	$21.27	-79.0%
Genitourinary System	60	$0	$6,232	$24,990	$31,222	2.6%	$520	$3.21	$1.65	$0.00	94.4%	$14.46	-77.8%
Musculoskeletal System	61	$0	$18,176	$11,245	$29,420	2.4%	$482	$3.03	$0.36	$0.00	748.7%	$35.24	-91.4%
Respiratory System	60	$5,134	$4,727	$6,280	$16,141	1.3%	$269	$1.66	$2.15	$0.00	-22.8%	$11.97	-86.1%
Injury & Poisoning	24	$7,257	$4,922	$3,687	$15,865	1.3%	$661	$1.63	$0.57	$0.00	188.3%	$20.21	-91.9%
Cancer screenings	28	$0	$7,242	$7,565	$14,807	1.2%	$529	$1.52	$0.90	$0.00	68.4%	$5.54	-72.5%
Maternal complication of pregnancy	12	$10,129	$3,079	$1,417	$14,625	1.2%	$1,219	$1.50	$1.99	$0.00	-24.5%	$10.27	-85.3%
Nervous System	34	$6,535	$1,143	$3,956	$11,634	1.0%	$342	$1.20	$0.26	$0.00	367.9%	$9.16	-86.9%
Diseases of the Eye	36	$0	$1,668	$5,571	$7,239	0.6%	$201	$0.74	$0.83	$0.00	-10.5%	$3.49	-78.6%
Behavioral Health	35	$2,796	$624	$3,675	$7,095	0.6%	$203	$0.73	$0.66	$0.00	11.0%	$10.64	-93.1%
Neoplasms - Benign	10	$0	$4,424	$2,592	$7,016	0.6%	$702	$0.72	$0.08	$0.00	847.0%	$4.21	-82.8%
Diseases of the Skin	41	$0	$2,212	$4,083	$6,295	0.5%	$154	$0.65	$0.53	$0.00	21.3%	$4.12	-84.3%
Non-cancer related screening and testing	25	$0	$191	$2,807	$2,997	0.2%	$120	$0.31	$0.31	$0.00	-1.6%	$0.83	-62.9%
Supervision of pregnancy	10	$0	$362	$2,368	$2,730	0.2%	$273	$0.28	$0.19	$0.00	51.2%	$1.40	-79.9%
Maternal outcome of delivery	9	$0	$400	$1,184	$1,584	0.1%	$176	$0.16	$0.00	$0.00	100.0%	$1.73	-90.6%
Neoplasms - Uncertain/Unspecified	*	$0	$0	$1,221	$1,221	0.1%	*	$0.13	$0.06	$0.00	127.4%	$1.12	-88.8%
Diseases of the Blood	11	$0	$0	$781	$781	0.1%	$71	$0.08	$0.25	$0.00	-67.8%	$3.75	-97.9%
Diseases of the Ear	*	$0	$0	$339	$339	0.0%	*	$0.03	$0.15	$0.00	-76.3%	$1.97	-98.2%
Procreative management	0	$0	$0	$0	$0	0.0%	$0	$0.00	$0.00	$0.00	-100.0%	$0.18	-100.0%
Transplant excludes complications	0	$0	$0	$0	$0	0.0%	$0	$0.00	$0.00	$0.00	-100.0%	$0.17	-100.0%
Total	**387**	**$542,237**	**$443,298**	**$226,646**	**$1,212,181**	**100.0%**	**$3,132**	**$124.70**	**$20.91**	**$0.00**	**496.3%**	**$268.41**	**-53.5%**

* This Value is not shown due to small numbers

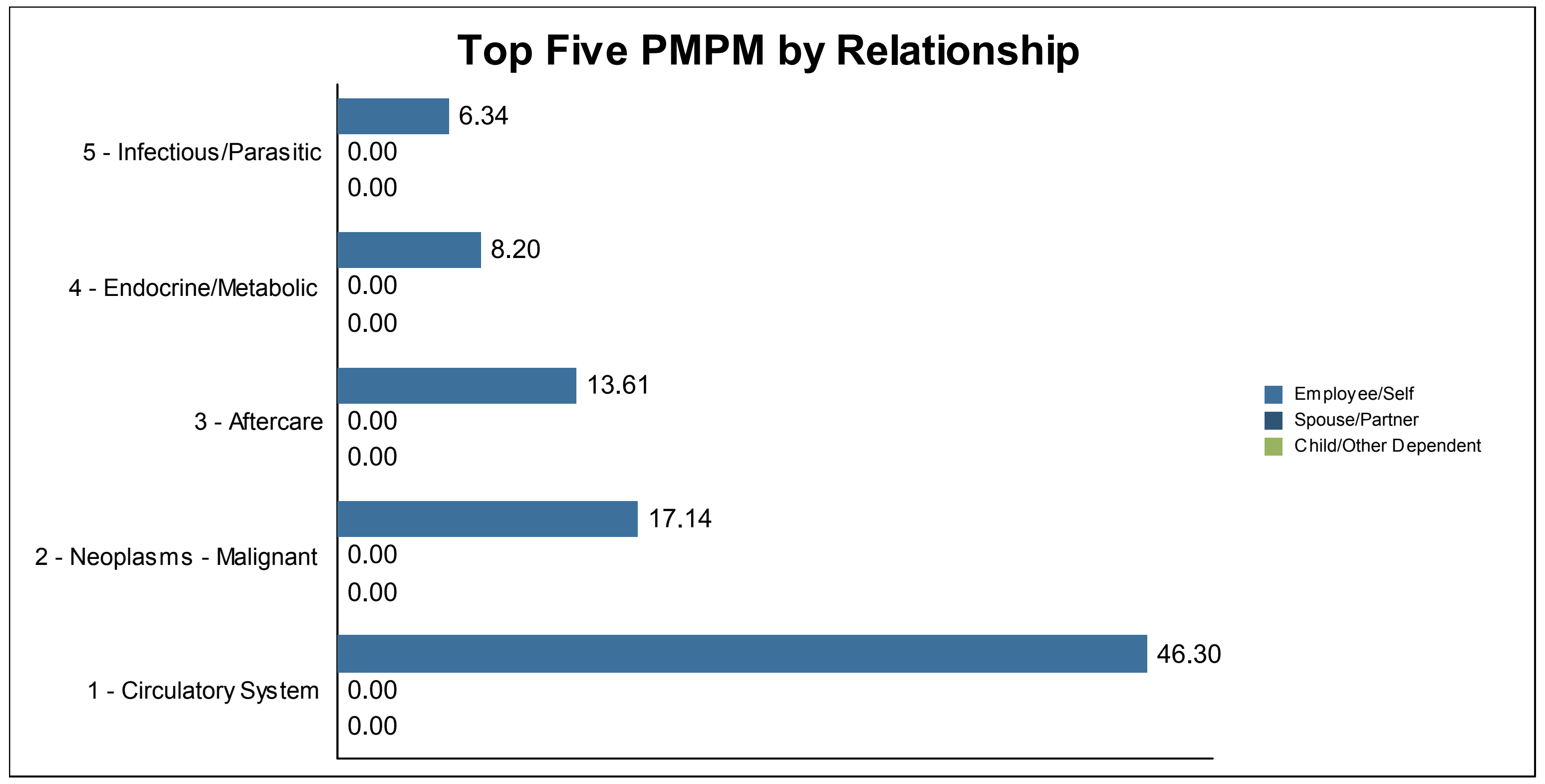
Summary Paid	Current	Prior	Trend
Paid Amount	$1,212,181	$114,668	957.1%
Unique Claimants	387	209	85.2%
Paid Amount per Unique Claimant	$3,132	$549	470.9%

Total Health Conditions by Paid Amount



Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Circulatory System	$450,066	$46.30	$0	$0.00	$0	$0.00	$0	$0.00	$450,066	$46.30	4,092.7%	90.1%
Neoplasms - Malignant	$166,626	$17.14	$0	$0.00	$0	$0.00	$0	$0.00	$166,626	$17.14	0.0%	-20.0%
Aftercare	$132,304	$13.61	$0	$0.00	$0	$0.00	$0	$0.00	$132,304	$13.61	0.0%	50.0%
Endocrine/Metabolic	$79,693	$8.20	$0	$0.00	$0	$0.00	$0	$0.00	$79,693	$8.20	1,338.4%	-2.4%
Infectious/Parasitic	$61,642	$6.34	$11	$0.00	$60	$0.00	$0	$0.00	$61,714	$6.35	2,704.3%	-4.3%
Digestive System	$61,474	$6.32	$0	$0.00	$0	$0.00	$0	$0.00	$61,474	$6.32	742.4%	-69.1%
Health Status	$45,767	$4.71	$0	$0.00	$119	$0.00	$0	$0.00	$45,886	$4.72	20.9%	-71.1%
Ill-Defined Conditions	$43,302	$4.45	$104	$0.00	$0	$0.00	$0	$0.00	$43,407	$4.47	30.6%	-79.0%
Genitourinary System	$31,222	$3.21	$0	$0.00	$0	$0.00	$0	$0.00	$31,222	$3.21	94.4%	-77.8%
Musculoskeletal System	$29,420	$3.03	$0	$0.00	$0	$0.00	$0	$0.00	$29,420	$3.03	748.7%	-91.4%
Subtotal	$1,101,517	$113.31	$115	$0.00	$180	$0.00	$0	$0.00	$1,101,812	$113.34	845.8%	-36.2%
All Other	$110,123	$11.33	$240	$0.00	$6	$0.00	$0	$0.00	$110,369	$11.35	27.1%	-88.8%
Total	**$1,211,640**	**$124.64**	**$355**	**$0.00**	**$185**	**$0.00**	**$0**	**$0.00**	**$1,212,181**	**$124.70**	**496.3%**	-55.3%



Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Circulatory System	**Total - Health Condition**	**$383,358**	**$44,784**	**$21,924**	**$450,066**	**61**	**15.8%**	**$46.30**	**$1.10**	**14.8%**	**$24.35**
	ST ELEVATION & NON-ST ELEVATION MYOCARD INFARCT	$175,782	$932	$373	$177,087	*	*	$18.22	$0.00	0.2%	$2.80
	NONTRAUMATIC INTRACEREBRAL HEMORRHAGE	$169,779	$0	$7,302	$177,081	*	*	$18.22	$0.00	0.0%	$0.35
	PAROXYSMAL TACHYCARDIA	$0	$37,955	$4,236	$42,192	*	*	$4.34	$0.00	0.3%	$0.79
Neoplasms - Malignant	**Total - Health Condition**	**$22,909**	**$125,673**	**$18,044**	**$166,626**	*	*	**$17.14**	**$0.00**	**3.0%**	**$21.43**
	MALIGNANT NEOPLASM OF BREAST	$0	$114,275	$11,840	$126,115	*	*	$12.97	$0.00	0.6%	$4.01
	MALIGNANT NEOPLASM OF PROSTATE	$22,909	$0	$5,858	$28,767	*	*	$2.96	$0.00	0.3%	$1.32
	CARCINOMA IN SITU OF BREAST	$0	$9,248	$0	$9,248	*	*	$0.95	$0.00	0.1%	$0.34
Aftercare	**Total - Health Condition**	**$0**	**$131,670**	**$634**	**$132,304**	*	*	**$13.61**	**$0.00**	**1.6%**	**$9.07**
	ENCOUNTER FOR OTHER AFTERCARE	$0	$131,670	$634	$132,304	*	*	$13.61	$0.00	1.6%	$9.07
Endocrine/Metabolic	**Total - Health Condition**	**$49,986**	**$3,801**	**$25,906**	**$79,693**	**85**	**22.0%**	**$8.20**	**$0.57**	**19.3%**	**$8.40**
	TYPE 1 DIABETES MELLITUS	$37,852	$0	$4,686	$42,538	*	*	$4.38	$0.01	0.6%	$0.97
	TYPE 2 DIABETES MELLITUS	$0	$1,814	$13,614	$15,428	19	4.9%	$1.59	$0.10	5.0%	$1.95
	THYROTOXICOSIS HYPERTHYROIDISM	$12,134	$0	$583	$12,717	*	*	$1.31	$0.00	0.3%	$0.12
Infectious/Parasitic	**Total - Health Condition**	**$51,613**	**$2,943**	**$7,158**	**$61,714**	**39**	**10.1%**	**$6.35**	**$0.23**	**8.6%**	**$6.63**
	HUMAN IMMUNODEFICIENCY VIRUS HIV DISEASE	$33,821	$0	$205	$34,026	*	*	$3.50	$0.00	0.1%	$0.15
	OTHER SEPSIS	$17,792	$0	$2,941	$20,733	*	*	$2.13	$0.00	0.3%	$4.23
	ZOSTER HERPES ZOSTER	$0	$1,228	$226	$1,454	*	*	$0.15	$0.01	0.4%	$0.06
Subtotal of top 5 Health Conditions Categories		**$507,866**	**$308,871**	**$73,666**	**$890,403**	**158**	**40.8%**	**$91.60**	**$1.90**		**$69.88**
All Other Health Conditions Categories		**$34,371**	**$134,427**	**$152,980**	**$321,778**	**368**	**95.1%**	**$33.10**	**$19.01**		**$209.26**
Total		**$542,237**	**$443,298**	**$226,646**	**$1,212,181**	**387**	**100.0%**	**$124.70**	**$20.91**	**100.0%**	**$279.14**

* This value is not shown due to small numbers

Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 100.0% of total paid claims.
2. Compared to the prior period, PMPM increased 843.6% and is 11.7% lower than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Cancer	**Total**	*	**$286,762**	**$22,909**	**$245,946**	**$17,908**	**$28.31**	**$0.76**	**$27.37**	**3.4%**	**3.6**	**21.3**	**-83.3%**
	Employee/Self	*	$286,762	$22,909	$245,946	$17,908	$28.31	$0.76	$35.92	-21.2%	3.6	29.8	-88.1%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$45.55	-100.0%	0.0	35.9	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$4.87	-100.0%	0.0	1.9	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Coronary Artery Disease	**Total**	**6**	**$182,070**	**$175,782**	**$3,662**	**$2,627**	**$17.97**	**$0.00**	**$7.03**	**155.8%**	**7.1**	**13.2**	**-46.3%**
	Employee/Self	6	$182,070	$175,782	$3,662	$2,627	$17.97	$0.00	$10.50	71.1%	7.1	19.8	-64.2%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$10.61	-100.0%	0.0	20.2	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$0.04	-100.0%	0.0	0.2	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Diabetes	**Total**	**23**	**$48,393**	**$37,852**	**$814**	**$9,727**	**$4.78**	**$0.16**	**$2.96**	**61.2%**	**27.2**	**45.4**	**-40.0%**
	Employee/Self	23	$48,393	$37,852	$814	$9,727	$4.78	$0.16	$3.69	29.6%	27.2	66.7	-59.2%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$4.44	-100.0%	0.0	67.2	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$1.09	-100.0%	0.0	4.4	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Maternity	**Total**	**13**	**$28,798**	**$16,774**	**$7,464**	**$4,560**	**$2.84**	**$0.21**	**$13.11**	**-78.3%**	**15.4**	**22.1**	**-30.4%**
	Employee/Self	13	$28,798	$16,774	$7,464	$4,560	$2.84	$0.21	$12.88	-77.9%	15.4	22.1	-30.4%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$29.22	-100.0%	0.0	48.0	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$4.30	-100.0%	0.0	9.2	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Congestive Heart Failure	**Total**	*	**$10,236**	**$8,506**	**$273**	**$1,457**	**$1.01**	**$0.14**	**$1.54**	**-34.4%**	**1.2**	**3.0**	**-61.1%**
	Employee/Self	*	$10,236	$8,506	$273	$1,457	$1.01	$0.14	$1.93	-47.5%	1.2	4.4	-73.1%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$2.95	-100.0%	0.0	4.8	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$0.19	-100.0%	0.0	0.2	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Subtotal		**42**	**$556,260**	**$261,823**	**$258,158**	**$36,279**	**$54.91**	**$1.28**	**$52.01**	**5.6%**			
All Other Target Program Conditions			**$12,999**	**$400**	**$5,263**	**$7,336**	**$1.28**	**$4.68**	**$11.60**	**-88.9%**			
Total			**$569,259**	**$262,223**	**$263,421**	**$43,615**	**$56.19**	**$5.96**	**$63.60**	**-11.7%**			

* This value is not shown due to small numbers.
Based on Medical Claims only.
Sorted by Paid Amount PMPM.
Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Preventive Care Services

Fast Facts:

1. Screening compliance rates improved from the prior period for 50.0% of the Preventive Care Screenings.

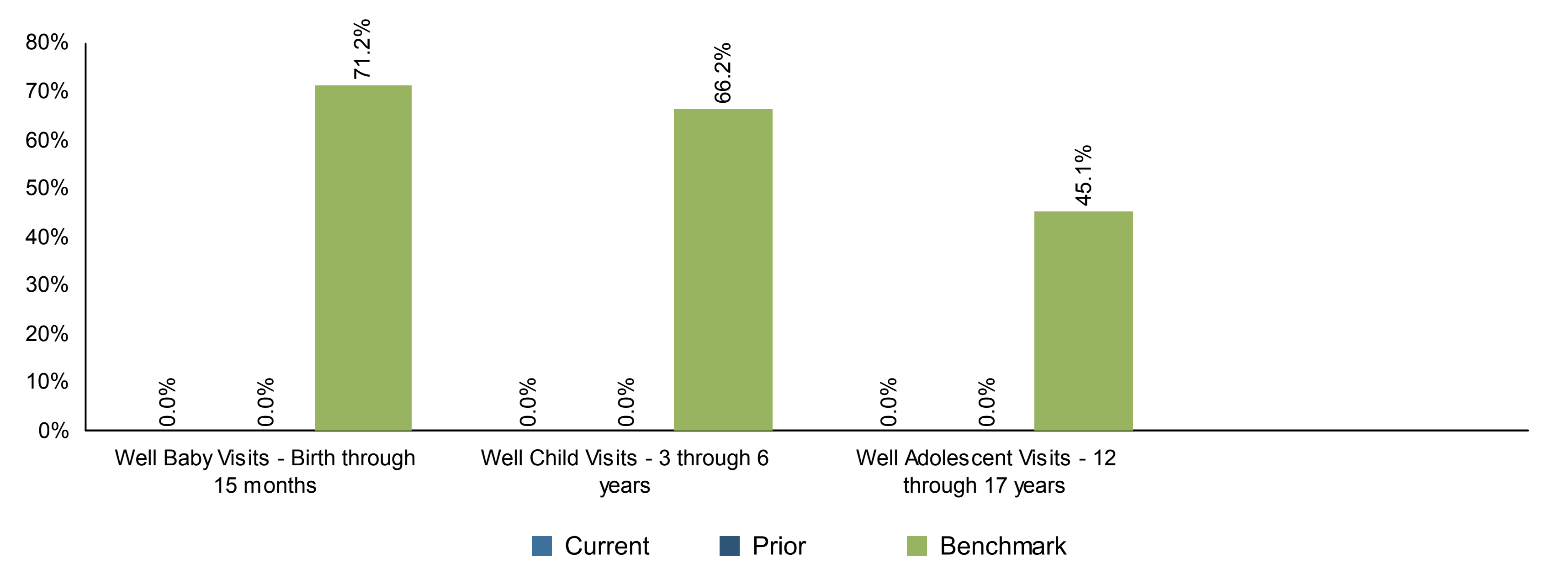
2. Membership compliance with Preventive Care Screenings and Immunizations had the greatest difference from the Anthem Benchmark for these categories:

Well Baby Visits - Birth through 15 months	-71.2% variance from the Benchmark
Well Baby Visits - 3 through 6 years	-66.2% variance from the Benchmark
Well Adolescent Visits - 12 through 17 years	-45.1% variance from the Benchmark

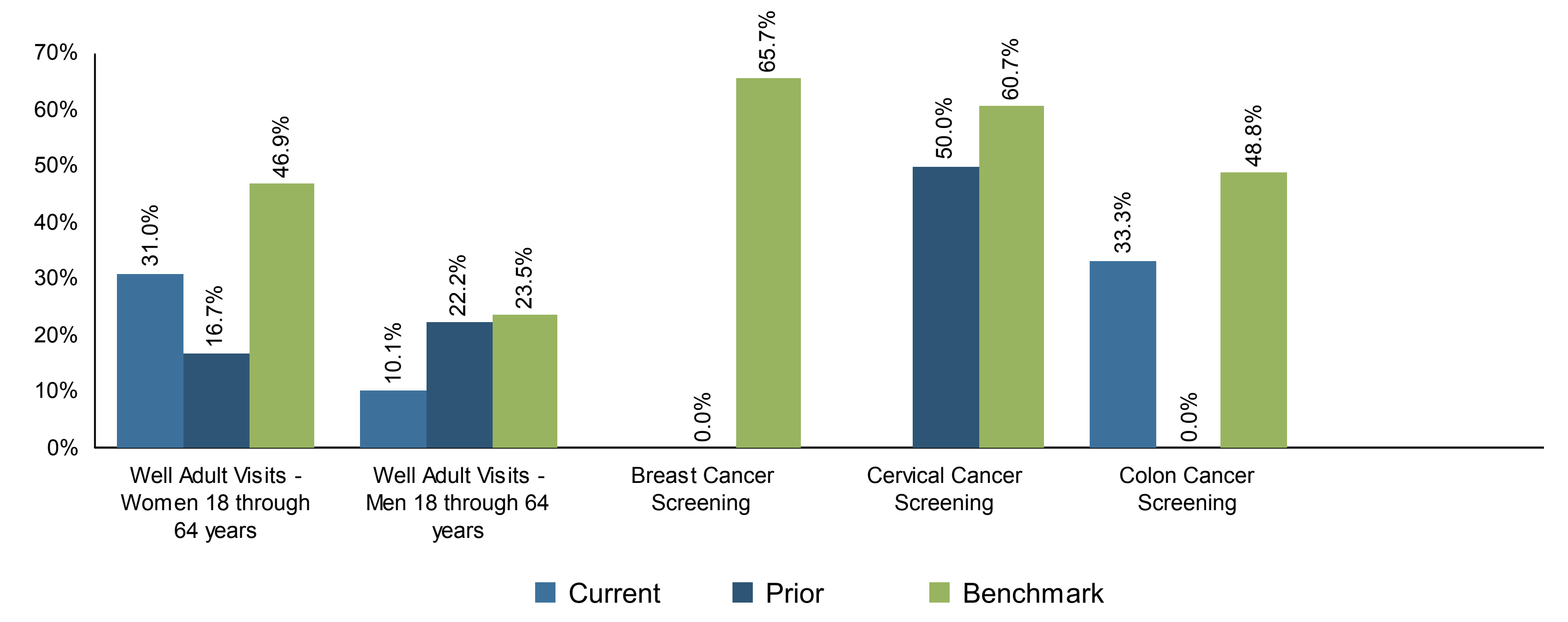
Category	Eligible Members	Members Receiving Care	Current Percent Compliance	Prior Percent Compliance	Commercial Benchmark Percent Compliance	Return to Guideline Compliance
Well Baby Visits - Birth through 15 months	0	0	0.0%	0.0%	71.2%	0.0%
Well Child Visits - 3 through 6 years	0	0	0.0%	0.0%	66.2%	0.0%
Well Adolescent Visits - 12 through 17 years	0	0	0.0%	0.0%	45.1%	0.0%
Well Adult Visits - Women 18 through 64 years	184	57	31.0%	16.7%	46.9%	50.0%
Well Adult Visits - Men 18 through 64 years	435	44	10.1%	22.2%	23.5%	12.5%
Breast Cancer Screening	*	*	*	0.0%	65.7%	0.0%
Cervical Cancer Screening	*	*	*	50.0%	60.7%	0.0%
Colon Cancer Screening	6	2	33.3%	0.0%	48.8%	0.0%

* This value is not shown due to small numbers

Childhood Preventive Services Percent Compliance



Adult Preventive Services Percent Compliance



Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is **Cancer-Breast**
2. The top three Episodes/1000 are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Non-specific Signs, Symptoms, Exams**
3. In comparison, the top 3 Episodes/1000 for the Benchmark are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Digestive Disorders MISC**

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Cancer-Breast	$296,267	$29.24	2	*	2.4	0.2%	0.0%	6.6	0.2%	-3.4%
Cardiac - Ischemic Heart Disease	$231,540	$22.85	6	6	7.1	0.6%	0.0%	24.2	0.6%	-2.6%
Diabetes	$44,578	$4.40	22	21	26.1	2.2%	390.4%	68.0	1.7%	0.5%
Autoimmune Diseases and Infections	$34,951	$3.45	2	*	2.4	0.2%	0.0%	15.2	0.4%	14.3%
Cancer-Prostate	$29,190	$2.88	1	*	1.2	0.1%	0.0%	3.5	0.1%	-9.2%
Cardiac - Dysrhythmias	$28,864	$2.85	7	7	8.3	0.7%	160.1%	15.5	0.4%	-2.0%
Pregnancy	$25,995	$2.57	15	12	17.8	1.5%	735.9%	27.6	0.7%	14.3%
Routine Exams and Preventive Screenings	$20,723	$2.05	110	96	130.3	11.2%	308.7%	412.1	10.5%	-4.6%
Hypertension	$18,997	$1.88	43	43	50.9	4.4%	242.3%	163.6	4.2%	0.8%
Digestive Disorders MISC	$13,242	$1.31	47	37	55.7	4.8%	191.0%	176.8	4.5%	10.3%
Joint Degeneration except low back	$12,186	$1.20	6	6	7.1	0.6%	568.8%	70.6	1.8%	13.2%
Kidney Stones	$11,856	$1.17	4	*	4.7	0.4%	48.6%	11.0	0.3%	9.2%
Cardiac - Heart Failure	$11,070	$1.09	1	*	1.2	0.1%	0.0%	8.6	0.2%	0.9%
Hernias	$10,657	$1.05	4	*	4.7	0.4%	345.8%	10.0	0.3%	5.7%
Skin Disorders MISC	$9,847	$0.97	71	57	84.1	7.2%	559.5%	218.6	5.6%	11.2%
Fractures and Dislocations	$9,224	$0.91	4	*	4.7	0.4%	345.8%	26.6	0.7%	11.4%
Non-malignant Neoplasm-All Other	$8,312	$0.82	16	15	19.0	1.6%	494.5%	45.2	1.1%	2.7%
ENT Disorders MISC	$7,500	$0.74	33	30	39.1	3.4%	267.8%	139.6	3.6%	9.9%
Gyn Disorders MISC	$6,815	$0.67	26	22	30.8	2.6%	479.6%	96.0	2.4%	9.0%
Non-specific Signs, Symptoms, Exams	$5,972	$0.59	51	45	60.4	5.2%	279.0%	141.3	3.6%	63.7%
Tonsillitis, adenoiditis or pharyngitis	$5,901	$0.58	25	24	29.6	2.5%	364.4%	145.5	3.7%	17.5%
Asthma	$5,112	$0.50	15	15	17.8	1.5%	109.0%	62.7	1.6%	24.2%
Infectious Diseases MISC	$4,982	$0.49	24	22	28.4	2.4%	1,237.5%	56.0	1.4%	6.3%
Substance Abuse: Drugs and Alcohol	$4,910	$0.48	23	22	27.2	2.3%	754.5%	32.1	0.8%	22.3%
Non-Cancer-Breast	$4,675	$0.46	3	*	3.6	0.3%	0.0%	9.0	0.2%	-0.9%
Subtotal of Top 25	**$863,367**	**$85.22**	**561**	**275**	**664.5**	**57.0%**	**340.3%**	**1,985.9**	**50.6%**	**8.5%**
All Other Target Episodes	**$77,589**	**$7.66**	**423**	**230**	**501.0**	**43.0%**	**317.2%**	**1,942.1**	**49.4%**	**8.2%**
Total	**$940,956**	**$92.88**	**984**	**349**	**1,165.5**	**100.0%**	**330.1%**	**3,928.0**	**100.0%**	**8.4%**

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Top 5 Target Episode Treatment Group Drill Down

Fast Facts:
1. The top five Target Episode Treatment Groups represent **67.6%** of total paid and **3.4%** of total Episodes in the current period.
2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Cancer-Breast** increased **0.0%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Cancer-Breast	**Total - Target Episode Treatment Group**	**$296,267**	**$29.24**	**2**	*	**2.4**	**0.0%**	**$7.91**	**6.6**
	Malignant neoplasm of breast	$296,267	$29.24	2	*	2.4	0.0%	$7.91	6.6
Cardiac - Ischemic Heart Disease	**Total - Target Episode Treatment Group**	**$231,540**	**$22.85**	**6**	**6**	**7.1**	**0.0%**	**$9.65**	**24.2**
	Ischemic heart disease	$231,540	$22.85	6	6	7.1	0.0%	$9.65	24.2
Diabetes	**Total - Target Episode Treatment Group**	**$44,578**	**$4.40**	**22**	**21**	**26.1**	**390.4%**	**$9.44**	**68.0**
	Diabetes	$43,572	$4.30	21	21	24.9	368.1%	$9.18	65.3
	Diabetic retinopathy	$1,006	$0.10	1	*	1.2	0.0%	$0.26	2.8
Autoimmune Diseases and Infections	**Total - Target Episode Treatment Group**	**$34,951**	**$3.45**	**2**	*	**2.4**	**0.0%**	**$7.83**	**15.2**
	Acquired Immunodeficiency syndrome	$34,951	$3.45	2	*	2.4	0.0%	$1.68	1.7
Cancer-Prostate	**Total - Target Episode Treatment Group**	**$29,190**	**$2.88**	**1**	*	**1.2**	**0.0%**	**$2.09**	**3.5**
	Malignant neoplasm of prostate	$29,190	$2.88	1	*	1.2	0.0%	$2.09	3.5
Subtotal of Top 5 Target Episode Summary Groups		**$636,526**	**$62.83**	**33**	**30**	**39.1**	**635.6%**	**$36.92**	**117.6**
All Other Episode Summary Groups		**$304,430**	**$30.05**	**951**	**344**	**1,126.4**	**324.0%**	**$264.17**	**3,810.5**
Total		**$940,956**	**$92.88**	**984**	**349**	**1,165.5**	**330.1%**	**$301.09**	**3,928.0**

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

Lifestyle Conditions By Paid Amount

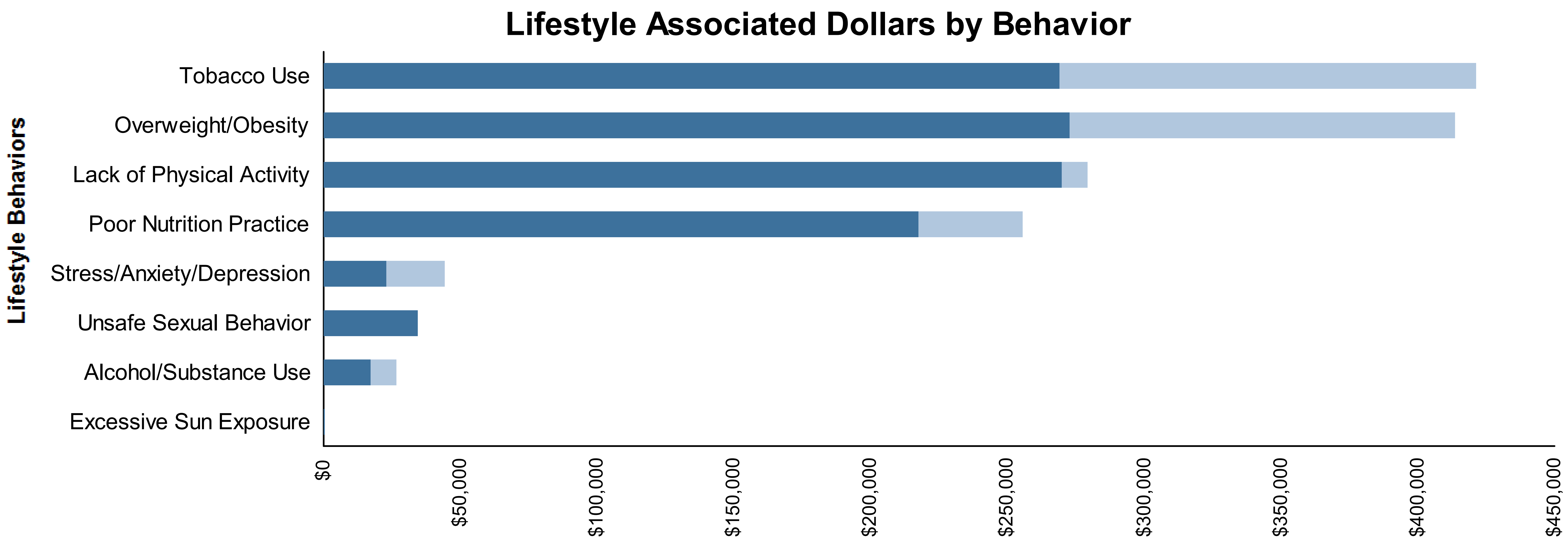
Fast Facts

1. Claims attributed to specific Lifestyle conditions make up 48.0% of the total dollars spent
2. Coronary Artery Disease represents the primary Lifestyle Related Condition by paid amount and is 17.7% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 49.4% below the Benchmark.

	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior
Coronary Artery Disease	$182,070	6	$30,345	$17.97	7.1	568.8%	$6,393	$6.96	13.1	-17.9%	D	D	D		D			
Cancer - Breast	$136,335	*	*	$13.46	3.6	0.0%	$9,559	$4.26	5.3	-8.0%	I		I					
Sexually Transmitted Diseases (including HIV)	$34,456	*	*	$3.40	4.7	345.8%	$665	$0.23	4.2	24.1%								D
Peripheral Vascular Disorders	$29,791	*	*	$2.94	3.6	234.4%	$4,057	$1.79	5.3	-17.3%	D	D	D		I			
Cancer - Prostate	$28,681	*	*	$2.83	1.2	0.0%	$5,859	$1.27	2.6	-14.9%			D					
Osteoarthritis Except Low Back	$13,024	6	$2,171	$1.29	7.1	0.0%	$3,209	$8.45	31.6	-1.4%	D	D	I				I	
Heart Failure	$10,236	*	*	$1.01	1.2	0.0%	$5,824	$1.45	3.0	-24.4%	D	D	D		D			
Renal Stones	$8,300	*	*	$0.82	4.7	122.9%	$2,817	$2.00	8.5	-0.8%	D	D	D		I			
Pain and Coping	$8,072	11	$734	$0.80	13.0	1,126.1%	$609	$1.56	30.8	10.2%		I		I			D	
Low Back Problems	$7,980	10	$798	$0.79	11.8	457.3%	$1,135	$6.18	65.3	-0.5%	D	D					I	
Diabetes Mellitus, Type 2	$7,744	20	$387	$0.76	23.7	345.8%	$532	$1.89	42.6	-7.2%	D	D		D	D			
Hypertension	$6,261	37	$169	$0.62	43.8	243.7%	$225	$1.62	86.7	-6.5%	D	D	D	D	D		D	
Digestive Symptoms	$3,980	15	$265	$0.39	17.8	234.4%	$522	$1.41	32.3	-3.4%					D		D	
High Cholesterol	$3,573	37	$97	$0.35	43.8	415.5%	$111	$0.59	64.0	-11.3%	D	D			D			
Asthma	$2,670	11	$243	$0.26	13.0	308.7%	$494	$0.99	24.0	-3.5%	I		D					
Sleep Apnea	$2,062	8	$258	$0.20	9.5	0.0%	$808	$1.41	21.0	7.6%	D							
Malnutrition	$1,517	14	$108	$0.15	16.6	680.2%	$173	$0.25	17.4	1.9%			I	D	D		D	
Stress/Anxiety/Depression	$1,481	14	$106	$0.15	16.6	212.1%	$441	$1.65	44.9	10.2%	I	I	I	I			D	
Substance Abuse/Drug Addiction	$940	*	*	$0.09	4.7	0.0%	$4,548	$1.57	4.1	9.1%				D			D	
Overweight/Obese	$758	7	$108	$0.07	8.3	290.1%	$1,214	$1.51	14.9	52.7%	D	D			D			
All Other Lifestyle Conditions	$3,558	24	$148	$0.35	28.4	791.7%		$10.33			D = Direct Association				I = Indirect Association			
Total of All Lifestyle Conditions	**$493,492**	**167**	**$2,955**	**$48.71**	**197.8**	**332.9%**		**$57.36**										
Total of All Non-Lifestyle Conditions	**$534,800**																	
Total	**$1,028,292**																	

* This value is not shown due to small numbers

1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.
3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Tobacco Use	$269,074	$152,358	$421,431
Overweight/Obesity	$272,592	$141,120	$413,712
Lack of Physical Activity	$269,808	$9,553	$279,361
Poor Nutrition Practice	$217,627	$38,091	$255,719
Stress/Anxiety/Depression	$22,776	$21,270	$44,046
Unsafe Sexual Behavior	$34,520	$0	$34,520
Alcohol/Substance Use	$17,120	$9,553	$26,673
Excessive Sun Exposure	$544	$0	$544

1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.

Key:

- Direct Associated Expense
- Indirect Associated Expense

Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J9355	ENCOUNTER FOR OTHER AFTERCARE	22	*	$321,342	$14,606	$54,669	$2,485	$1,170	$53
J1745	CROHNS DISEASE REGIONAL ENTERITIS	*	*	$61,419	*	$35,239	*	$9,044	*
J9306	ENCOUNTER FOR OTHER AFTERCARE	14	*	$210,183	$15,013	$34,393	$2,457	$0	$0
J2505	ENCOUNTER FOR OTHER AFTERCARE	14	*	$150,863	$10,776	$22,448	$1,603	$0	$0
J0178	TYPE 2 DIABETES MELLITUS	*	*	$15,000	*	$8,973	*	$0	*
J9171	ENCOUNTER FOR OTHER AFTERCARE	14	*	$26,465	$1,890	$4,352	$311	$0	$0
J9045	ENCOUNTER FOR OTHER AFTERCARE	14	*	$3,104	$222	$510	$36	$0	$0
J2405	TYPE 1 DIABETES MELLITUS	*	*	$194	*	$100	*	$0	*
	TYPE 2 DIABETES MELLITUS	*	*	$88	*	$63	*	$0	*
	ENCOUNTER FOR OTHER AFTERCARE	14	*	$238	$17	$39	$3	$0	$0
	GASTRITIS AND DUODENITIS	*	*	$44	*	$15	*	$0	*
	OTHER & UNSPECIFIED OSTEOARTHRITIS	*	*	$24	*	$10	*	$0	*
	PAIN IN THROAT AND CHEST	*	*	$44	*	$10	*	$3	*
	CARCINOMA IN SITU OF BREAST	*	*	$20	*	$7	*	$0	*
	VOLUME DEPLETION	*	*	$11	*	$3	*	$0	*
	BENIGN NEOPLASM OF BREAST	*	*	$4	*	$0	*	$1	*
	OTH & UNS NONINFECTIVE GE & COLITIS	*	*	$1	*	$0	*	$0	*
J3490	TYPE 2 DIABETES MELLITUS	*	*	$88	*	$63	*	$0	*
	ENC FITTING&ADJUSTMENT OTH DEVICES	*	*	$16	*	$11	*	$0	*
	ABDOMINAL AND PELVIC PAIN	*	*	$22	*	$5	*	$3	*
J1650	ESSENTIAL PRIMARY HYPERTENSION	*	*	$54	*	$4	*	$0	*
J3590	DORSALGIA	*	*	$2	*	$0	*	$2	*
Total Administered Claims		*	*	**$789,227**	*	**$160,917**	*	**$10,223**	*

* This value is not shown due to small numbers